



**Key Indicator – 4.4 Maintenance of Campus Infrastructure**  
**(20)**

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

**(10)**

**Criterion 4 – Infrastructure and Learning Resources**  
**(100)**



#### **4.4.1**

**Abstract of the expenditure incurred on maintenance of physical facilities and academic support facilities excluding during the last five years for the assessment period authenticated by Accounts & Finance officer, Vice Chancellor / Registrar & Chartered Accountant (CA)**

**(Appendix-I)**

**Sushant**  
University

**2023-2024**



**To whom so ever it may concern**

We, M/s **Agarwal & Ahluwalia**, Chartered Accountants have verified books of accounts and other related records of M/s Sushant University Gurugram being sponsored by M/s Chiranjiv Charitable Trust having it's office at Sector-55, Golf Course Road, Gurugram, Haryana-122003.

Based on the books of accounts & information furnished and record produced before us we here by certify that the expenditure incurred on maintenance of physical facilities and academic support facilities (excluding salary component) of M/s Sushant University Gurugram for the financial year 2023-24 is as under:

Expenditure incurred on maintenance of physical facilities excluding salary component		
S.No.	Particulars	FY 2023-24 (Amount in Rs.)
1	Bank & Processing Charges	16,52,557
2	Electricity Charges	1,18,91,286
3	Hostel Expenses	67,45,040
4	Horticulture Expenses	18,79,315
5	Insurance Expenses	9,65,735
6	Interest on Loan	14,06,90,937
7	Interest Paid	92,224
8	Repair and Maintenance	1,31,00,417
9	Security & Watch Expenses	35,75,345
	<b>Total</b>	<b>18,05,92,856</b>

Expenditure incurred on maintenance of Academic support facilities excluding salary component		
S.No.	Particulars	FY 2023-24 (Amount in Rs.)
1	Affiliation Fee	12,51,323
2	Book Journal - e-subscription	89,418
3	Conference/Events/Seminar Expenses	45,24,605
4	Convocation Expenses	4,47,275
5	Education/Research Grant Expenses	3,18,79,367
6	Examination Charges	21,478
7	Educational Tour & Travel	37,770

Registrar  
Sushant University  
Sector-55, Gurugram

Account & Finance Officer  
Sushant University  
Gurugram, Haryana



8	IT & Networking Expenses	5,07,747
9	Library Expenses	68,213
10	Laboratory Consumable	11,60,184
11	Postage and Telephone Expenses	2,28,729
12	Printing and Stationery	6,06,937
13	Photocopy Handouts	6,10,489
14	Scholarship Expenses	4,10,73,160
15	SEED Money Expenses	54,35,920
16	Staff Welfare & Financial Support	12,04,264
17	Stipend Expenses	1,04,200
18	Technical Training Expenses	1,94,56,639
19	Vatel - Royalty Expenses	7,43,184
	<b>Total</b>	<b>10,94,50,902</b>

A	Salary Expenses	18,43,86,920
B	Excluding Salary Expenses	33,57,81,160
C	Total Expenditure excluding depreciation	52,01,68,080

For Agarwal & Ahluwalia  
Chartered Accountants  
FRN No. 010560N



Sanjay Agarwal  
Partner  
M. No. 085116

Place: Gurugram  
Date : October 03, 2024  
UDIN : 24085116BKAOIN4030

*[Signature]*  
Account & Finance Officer  
Sushant University  
Gurugram, Haryana

*[Signature]*

Registrar  
Sushant University  
Sector-55, Gurugram

