



Key Indicator – 4.4 Maintenance of Campus Infrastructure
(20)

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

(10)

Criterion 4 – Infrastructure and Learning Resources
(100)



4.4.1

Abstract of the expenditure incurred on maintenance of physical facilities and academic support facilities excluding during the last five years for the assessment period authenticated by Accounts & Finance officer, Vice Chancellor / Registrar & Chartered Accountant (CA)

(Appendix-I)

Sushant
University

2022-2023



To whom so ever it may concern

We, M/s Agarwal & Ahluwalia, Chartered Accountants have verified books of accounts and other related records of M/s Sushant University Gurugram being sponsored by M/s Chiranjiv Charitable Trust having it's office at Sector-55, Golf Course Road, Gurugram, Haryana-122003.

Based on the books of accounts & information furnished and record produced before us we here by certify that the expenditure incurred on maintenance of physical facilities and academic support facilities (excluding salary component) of M/s Sushant University Gurugram for the financial year 2022-23 is as under:

| Expenditure incurred on maintenance of physical facilities excluding salary component | | |
|---|---------------------------|-------------------------------|
| S.No. | Particulars | FY 2022-23 (Amount in Rs.) |
| 1 | Bank & Processing Charges | 49,545 |
| 2 | Electricity Charges | 1,49,46,356 |
| 3 | Hostel Expenses | 86,70,792 |
| 4 | Horticulture Expenses | 16,02,501 |
| 5 | Insurance Expenses | 9,36,201 |
| 6 | Interest on Loan | 17,46,92,674 |
| 7 | Interest Paid | 47,858 |
| 8 | NEEM - V.VOC Charges | 10,74,453 |
| 9 | Repair and Maintenance | 1,36,84,510 |
| 10 | Security & Watch Expenses | 33,67,147 |
| | Total | 21,90,72,037 |

| Expenditure incurred on maintenance of Academic support facilities excluding salary component | | |
|---|------------------------------------|-------------------------------|
| S.No. | Particulars | FY 2022-23 (Amount in Rs.) |
| 1 | Affiliation Fee | 8,70,936 |
| 2 | Book Journal - e-subscription | 6,79,614 |
| 3 | Conference/Events/Seminar Expenses | 7,85,563 |
| 4 | Convocation Expenses | 93,300 |
| 5 | Education/Research Grant Expenses | 7,62,73,806 |
| 6 | Examination Charges | 2,42,648 |
| 7 | IT & Networking Expenses | 6,69,318 |

 Registrar
Sushant University
Sector-55, Gurugram

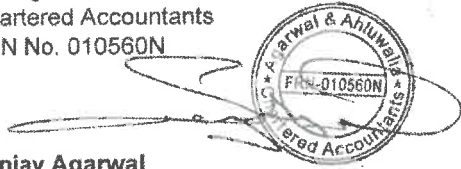



Account & Finance Officer
Sushant University
Gurugram, Haryana

| | | |
|----|-----------------------------------|---------------------|
| 8 | Library Expenses | 2,950 |
| 9 | Laboratory Consumable | 8,14,203 |
| 10 | Postage and Telephone Expenses | 2,61,032 |
| 11 | Printing and Stationery | 9,03,853 |
| 12 | Photocopy Handouts | 7,61,184 |
| 13 | Scholarship Expenses | 3,66,87,416 |
| 14 | SEED Money Expenses | 16,42,000 |
| 15 | Staff Welfare & Financial Support | 8,93,274 |
| 16 | Stipend Expenses | 1,71,847 |
| 17 | Technical Training Expenses | 1,19,54,081 |
| 18 | Vatel - Royalty Expenses | 16,49,204 |
| | Total | 13,53,56,229 |

| | | |
|----------|---|---------------------|
| A | Salary Expenses | 20,86,85,516 |
| B | Excluding Salary Expenses | 38,91,21,918 |
| C | Total Expenditure excluding depreciation | 59,78,07,434 |

For Agarwal & Ahluwalia
Chartered Accountants
FRN No. 010560N



Sanjay Agarwal
Partner
M. No. 085116

Place: Gurugram
Date : October 03, 2024
UDIN : 24085116BKA0IM4395

Sushant
Account & Finance Officer
Sushant University
Gurugram, Haryana

[Signature]
Registrar
Sushant University
Sector-55, Gurugram

