



Key Indicator – 4.4 Maintenance of Campus Infrastructure
(20)

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

(10)

Criterion 4 – Infrastructure and Learning Resources
(100)



4.4.1

Abstract of the expenditure incurred on maintenance of physical facilities and academic support facilities excluding during the last five years for the assessment period authenticated by Accounts & Finance officer, Vice Chancellor / Registrar & Chartered Accountant (CA)

(Appendix-I)

2021-2022



To whom so ever it may concern

We, M/s **Agarwal & Ahluwalia**, Chartered Accountants have verified books of accounts and other related records of M/s Sushant University Gurugram being sponsored by M/s Chiranji Charitable Trust having it's office at Sector-55, Golf Course Road, Gurugram, Haryana-122003.

Based on the books of accounts & information furnished and record produced before us we here by certify that the expenditure incurred on maintenance of physical facilities and academic support facilities (excluding salary component) of M/s Sushant University Gurugram for the financial year 2021-22 is as under:

Expenditure incurred on maintenance of physical facilities excluding salary component		
S.No.	Particulars	FY 2021-22 (Amount in Rs.)
1	Bank & Processing Charges	3,56,332
2	Electricity Charges	1,08,93,020
3	Hostel Expenses	50,72,394
4	Horticulture Expenses	6,22,873
5	Insurance Expenses	10,44,370
6	Interest on Loan	20,49,23,758
7	Interest Paid	17,56,184
8	Repair and Maintenance	48,27,431
9	Security & Watch Expenses	34,71,303
	Total	23,29,67,665

Expenditure incurred on maintenance of Academic support facilities excluding salary component		
S.No.	Particulars	FY 2021-22 (Amount in Rs.)
1	Affiliation Fee	16,01,139
2	Books Magazines Reimbursement	84,050
3	Book Journal - e-subscription	3,51,850
4	Conference/Events/Seminar Expenses	1,11,388
5	Convocation Expenses	2,44,154
6	Education/Research Grant Expenses	6,18,67,089
7	Examination Charges	54,759
8	IT & Networking Expenses	8,42,992
9	Library Expenses	1,09,535

Registrar
Sushant University
Sector-55, Gurugram

Account & Finance Officer
Sushant University
Gurugram, Haryana



10	Laboratory Consumable	10,10,856
11	Newspaper and Magazine	3,390
12	Postage and Telephone Expenses	3,33,236
13	Printing and Stationery	11,37,583
14	Photocopy Handouts	6,57,648
15	Scholarship Expenses	5,63,73,316
16	Staff Welfare & Financial Support	14,43,606
17	Stipend Expenses	3,94,294
18	Technical Training Expenses	70,40,711
	Total	13,36,61,596

A	Salary Expenses	23,40,47,182
B	Excluding Salary Expenses	42,71,85,580
C	Total Expenditure excluding depreciation	66,12,32,762

For Agarwal & Ahluwalia
Chartered Accountants
FRN No. 010560N



Sanjay Agarwal
Partner
M. No. 085116

Place: Gurugram
Date : October 03, 2024
UDIN : 24085116BKAQIL7373


Account & Finance Officer
Sushant University
Gurugram, Haryana


Registrar
Sushant University
Sector-55, Gurugram

