

**Key Indicator – 6.3 Faculty Empowerment  
Strategies**  
**(25)**

6.3.2 Percentage of teachers provided with financial support to attend conferences/workshops and towards membership fee of professional bodies during the last five years  
**(15)**

**Criterion 6 – Governance,  
Leadership and Management**  
**(100)**



**Audited statement of account highlighting the financial support to teachers to attend conferences/workshops and towards membership fee for professional bodies.**

**(Appendix-III)**



**Academic Year**  
**2023-2024**

**CHIRANJIV CHARITABLE TRUST (Sushant University)**  
**BALANCE SHEET AS AT 31st March 2024**

<u>LIABILITIES</u>	<u>Amount (Rs.)</u>	<u>ASSETS</u>	<u>Amount (Rs.)</u>
<b>Funds</b>		<b>Non-current Assets</b>	
Corpus Funds	1,07,34,90,199	<b>Property, Plant &amp; Equipment</b>	
Consultancy Development Fund	3,06,691	Property, Plant & Equipment (As per schedule)	1,62,03,01,817
Sushant Development Fund	1,98,713	Work-in-Progress	78,48,715
Sushant Group of Institute Fund	9,24,852	<b>Long-term Loans and Advances</b>	1,62,81,50,532
Infrastructure Grant	1,46,60,582	Advance Recoverable	57,38,70,488
Less: Utilisation upto the year	(59,45,838)	Security Deposits	3,92,72,746
Education/Research Grant	1,10,00,000		
Less: Utilisation upto the year	(45,00,000)	<b>Current Assets</b>	
		Trade Receivables	15,80,90,835
<b>Non-current Liabilities</b>		Cash and Bank Balances	
<b>Secured Loans</b>		-Cash Balance	7,940
-from Banks and Financial Institutions	1,06,75,92,295	-Fixed Deposits	24,45,302
<b>Unsecured Loans</b>		-Bank Balances	52,09,787
-from individuals	1,40,58,348		76,63,029
<b>Other Long-term Liabilities</b>		<b>Short-term Loans and Advances</b>	
Security Deposits	8,83,20,145	-Deposit with Statutory Authorities	21,57,939
Other Long-term Liabilities		-Advance to Suppliers	63,01,993
-Alumni Association	2,56,52,177	-Income Tax	2,46,47,172
-AU Faculty & Staff Club	18,65,322	-Staff Advance	1,79,593
-Students Welfare Fund Incl. Medical Premium	88,08,586		3,32,86,697
<b>Long-term Provisions</b>		Other Current Assets	
-Provision for Gratuity	1,79,74,024	-Interest Accrued on FDR	14,20,451
-Provision for Leave Encashment	48,73,982	-Prepaid Expenses	30,48,102
			44,69,553
<b>Current Liabilities</b>			
Trade Payables	2,88,20,750		
<b>Other Current Liabilities</b>			
-Statutory Dues Payable	65,36,598		
-Provision for Expenses	5,87,46,704		
-Other Liabilities	3,31,88,881		
	9,84,72,183		
<b>Short-term Provisions</b>			
-Provision for Gratuity	17,76,974		
-Provision for Leave Encashment	6,55,993		
	24,32,967		
<b>TOTAL</b>	<b>2,44,48,03,880</b>	<b>TOTAL</b>	<b>2,44,48,03,880</b>

Complied from the books of account

For Agarwal & Ahluwalia  
Chartered Accountants  
FRN No. 010560N

Sanjay Agarwal  
Partner  
M. No. 085116  
Place: Gurugram  
Date: 03-10-2024



*[Signature]*  
Registrar  
Sushant University  
Sector-55, Gurugram

*[Signature]*  
Vice-Chancellor  
Sushant University  
Gurugram

*[Signature]*  
Account & Finance Officer  
Sushant University  
Gurugram, Haryana

**CHIRANJIV CHARITABLE TRUST (Sushant University)**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED**  
**31st MARCH 2024**

<u>EXPENDITURE</u>	<u>Amount (Rs.)</u>	<u>INCOME</u>	<u>Amount (Rs.)</u>
Advertisement & Publicity	2,62,18,207	Fee Collection	60,73,49,549
Affiliation Fee	12,51,323	Education/Research Grant Receipt	3,30,62,554
Audit Fees	4,00,000	Hostel Receipts	2,98,99,798
Bank & Processing Charges	16,52,557	Other Income	
Book Journal -Esubscription	89,418	- Interest on Fixed Deposit	3,92,029
Convocation Expenses	4,47,275	- Interest on S/A	3,15,528
Conference/Events/Seminar Expenses	45,24,605	- Interest on Income Tax/TDS Refund	4,09,955
Depreciation & Amortisation Expenses	2,71,89,227	- Rental Income	57,26,208
Education/Research Grant Expenses	3,18,79,367	- Consultancy/Corporate Training/	50,00,000
Electricity & Water Charges	1,18,91,286	Legal & Professional	
Examination Charges	21,478	- Miscellaneous Income	25,95,784
Educational Tour & Travel	37,770		1,44,39,504
Gratuity/Leave Encashment	17,13,901		
Hostel Expenses	67,45,040		
Horticulture Expenses	18,79,315		
Insurance Expenses	9,65,735		
Interest on Loan	14,06,90,937		
Interest on Statutory Dues	92,224		
IT & Networking Expenses	5,07,747		
Legal & Professional Charges	1,48,68,945		
Laboratory Consumable	11,60,184		
Library Expenses	68,213		
Miscellaneous Expenses	13,40,078		
Postage and Telephone Expenses	2,28,729		
Printing and Stationery	6,06,937		
Printing and Stationery (Library)	7,19,554		
Photocopy hand-outs	6,10,489		
Provident and Other Funds	67,32,869		
Repair and Maintenance	1,31,00,417		
Royalty Expenses	7,43,184		
Salaries (incl. Allowances)	16,77,35,502		
Scholarship Expenses	4,10,73,160		
Security & Watch Expenses	35,75,345		
Seed Money Expenses	54,35,920		
Staff Welfare & Financial Support	12,04,264		
Stipend Expenses	1,04,200		
Technical Training Expenses	1,94,56,639		
Travelling & Conveyance	21,90,618		
Visiting & Professional Faculty Charges	82,04,648		
<b>Total Expenses</b>	<b>54,73,57,307</b>		
<b>Excess of Income over Expenditure</b>	<b>13,73,94,098</b>		
<b>Transferred to Balance Sheet</b>	<b>13,73,94,098</b>		
<b>Total</b>	<b>68,47,51,405</b>	<b>Total</b>	<b>68,47,51,405</b>

Compiled from the books of account

For Agarwal & Ahluwalia  
Chartered Accountants  
FRN No. 010560N



Sanjay Agarwal  
Partner  
M. No. 085116  
Place: Gurugram  
Date: 03-10-2024

Registrar  
Sushant University  
Sector-55, Gurugram

Vice Chancellor  
Sushant University  
Gurugram

Account & Finance Officer  
Sushant University  
Gurugram, Haryana

**CHIRANJIV CHARITABLE TRUST (Sushant University)**

Property, Plant and Equipment  
Fixed Assets

(Amount in Rupees)

Particulars	Land	Buildings	Infrastructure Deposit	Fiat	Computers & Software	Equipments	Fans & Airconditioners	Furniture & Fixtures	Library Books	Machinery	Refrigerators & Water Coolers	Vehicles	Total
Cost or Valuation													
At 1 April, 2022	10,33,38,917	539,700,872	1,300,000,000	263,750	73,831,511	60,643,161	23,705,451	66,412,470	27,986,710	11,260,281	3,338,139	2,160,855	2,109,303,199
Additions	-	-	-	-	20,000	206,193	-	9,912	391,167	-	-	-	607,272
Disposals	-	-	-	-	-	-	-	-	-	-	-	-	20,000
At 31 March, 2023	10,33,38,917	539,700,872	1,300,000,000	263,750	73,811,511	60,849,354	23,705,451	66,422,382	28,377,877	11,260,281	3,338,139	2,160,855	2,109,890,471
Additions	-	-	-	-	3,914,090	198,520	4,500,800	977,217	70,166	-	-	-	13,840,422
Disposals	-	-	-	-	-	-	-	-	-	-	-	-	1,597,240
At 31 March, 2024	10,33,38,917	539,700,872	1,300,000,000	263,750	77,725,601	61,047,874	28,205,451	67,399,599	28,448,043	11,260,281	3,338,139	4,746,944	2,132,133,553
Depreciation / Amortisation													
At 1 April, 2022	-	333,919,107	-	254,164	70,097,940	43,751,875	20,174,950	46,579,782	22,538,714	9,394,132	2,425,719	1,566,056	550,652,438
Charge for the year	-	20,578,177	-	959	1,485,428	2,559,867	536,865	1,984,400	856,934	279,923	136,863	89,220	28,508,636
Disposals	-	-	-	-	-	-	-	-	-	-	-	-	-
At 31 March, 2023	-	354,497,284	-	255,123	71,583,369	46,311,742	20,561,815	48,564,182	23,395,648	9,674,055	2,562,582	1,655,274	579,161,074
Charge for the year	-	18,520,359	-	863	2,455,603	2,205,461	93,332	1,434,821	754,926	237,933	116,334	319,267	27,239,492
Disposals/ Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-
At 31 March, 2024	-	373,017,643	-	255,986	74,039,061	48,517,203	21,455,650	50,399,003	24,150,574	9,911,988	2,678,916	794,896	605,220,919
Net Block													
At 31 March, 2024	10,33,38,917	166,683,229	1,300,000,000	7,764	3,683,539	12,530,671	6,749,803	17,000,596	4,297,469	1,348,293	659,223	3,952,048	1,620,251,551
At 31 March, 2023	10,33,38,917	185,203,568	1,300,000,000	8,627	2,228,142	14,537,612	3,043,636	17,858,200	4,982,229	1,586,226	775,557	505,579	1,634,068,314



  
 Account & Finance Officer  
 Sushant University  
 Gurugram, Haryana

  
 Registrar  
 Sushant University  
 Sector-55, Gurugram

  
 Vice Chancellor  
 Sushant University  
 Gurugram