Sushant University

<u>Key Indicator – 6.3 Faculty Empowerment</u> <u>Strategies</u> (25)

6.3.2 Percentage of teachers provided with financial support to attend conferences/workshops and towards membership fee of professional bodies during the last five years

(15)

Criterion 6 – Governance, Leadership and Management (100)

Sushant University

Audited statement of account highlighting the financial support to teachers to attend conferences/workshops and towards membership fee for professional bodies.

(Appendix-III)



Academic Year 2023-2024

CHIRANJIV CHARITABLE TRUST (Sushant University) BALANCE SHEET AS AT 31st March 2024

LIABILITIES		Amount (Rs.)	<u>ASSETS</u>		Amount (Rs.)
Funds			Non-current Assets		The second second
Corpus Funds		1,07,34,90,199	Property, Plant & Equipment		
Consultancy Development Fund		3,06,691	Property, Plant & Equipment (As per schedule)	1,62,03,01,817	
Sushant Development Fund		1,98,713	Work-in-Progress	78,48,715	1,62,81,50,53
Sushant Group of institute Fund		9,24,852	Long-term Loans and Advances		***************************************
Infrastructure Grant	1,46,60,582	87,14,644	Advance Recoverable		57,38,70,48
Less: Utilisation upto the year	(59,45,938)		Security Deposits		3,92,72,74
Education/Research Grant	1,10,00,000	68 00 000	• 14.5		4,000,100,1
Less: Utilisation upto the year	(45,00,000)	65,00,000	Current Assets		
			Trade Receivables		15,80,90,83
Non-current Liabilities			Cash and Bank Balances		
Secured Loans			-Cash Balance	7,940	
-from Banks and Financial Institutions		1,06,75,92,295	-Fixed Deposits	24,45,302	
Unsecured Loans			-Bank Balances	52,09,787	76,63,029
-from Individuals		1,40,58,348		. ,	, ,
Other Long-term Liabilities			Short-term Loans and Advances		
Security Deposits		8,63,20,145	-Deposit with Statutory Authorities	21,57,939	
Other Long-term Liabilities			-Advance to Suppliers	63,01,993	
-Alumni Association	2,58,52,177		-Income Tax	2,46,47,172	
-AU Faculty & Staff Club	16,65,322		-Staff Advance	1,79,593	3,32,86,697
-Students Welfare Fund Incl. Medical		0.4404.000		1,70,000	3,32,00,031
Premium	68,06,586	3,41,24,087			
Long-term Provisions			Other Current Assets		
-Provision for Gratuity	1,79,74,024		-Interest Accrured on FDR	14,20,451	
-Provision for Leave Encashment	48,73,982	2,28,48,006	-Prepaid Expenses	30,49,102	44,69,553
Current Liabilities					
Trade Payables		2,88,20,750			
Other Current Liabilities					
-Statutory Dues Payable	65,36,598				
-Provision for Expenses	5,87,46,704				
-Other Liabilities	3,31,88,881	9,84,72,183			
Short-term Provisions	*				
-Provision for Gratuity .	17,76,974				
-Provision for Leave Encashment	6,55,993	24,32,967			
TOTAL	West of the second seco	2,44,48,03,880	TOTAL	***************************************	2,44,48,03,880

Complied from the books of account

For Agarwal & Ahluwalla

Chartered Accountants

FRN No. 010560N

Sanjay Agarwal Partner M. No. 085116

Place: Gurugram

Date: 03-10-2024

Registrar

Sushant University Sector-55, Gurugram

Vitoto Character or Susharit University

Gurugram

Account & Finance Officer Sushant University Gurugram, Haryana

CHIRANJIV CHARITABLE TRUST (Sushant University) INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2024

Artilitation Fee Audit Fees Audit Fees Audit Fees Audit Fees Bank & Processing Charges Bank & Processing Charges Book Journal -Esubscription Convocation Expenses Conference/Events/Seminar Expenses Bepreciation & Amortisation Expenses Education/Research Grant Expenses Conference/Events/Seminar Expenses Education & Amortisation Expenses Education/Research Grant Expenses Conference/Events/Seminar Expenses Education & Amortisation Expenses Education/Research Grant Expenses Conference/Events/Seminar Expenses Education & Amortisation Expenses Education/Research Grant Expenses Conference/Events/Seminar Expenses Education & Amortisation Expenses Education/Research Grant Receipt Other Income 1.652,557 Other Income 1.049,020 Other Income 1.0540 Interest on S/A 1.16,91,286 Interest on Income Tax/TDS Refund 1.06,90,327 Interest on Charges 1.18,91,286 Examination Charges 21,478 Educational Tour & Travel Gratuity/Leave Encashment 17,13,901 Hostel Expenses 67,45,040 Horticulture Expenses 18,79,315 Insurance Expenses 18,79,315 Insurance Expenses 18,79,315 Insurance Expenses 10,652,735 Interest on Loan 10,06,90,937 Interest on Statutory Dues 11,68,945 11,60,184 Interest on Exed Deposit 1,09,955 - Interest on Income Tax/TDS Refund 4,09,955 - Rental Income 57,26,208 - Consultancy/Corporate Training/ 10,00,000 - Legal & Professional - Miscellaneous Income 25,95,784 1,44,30,400 - Miscellaneous Income 25,95,784 1,	3,49,549 0,62,554 8,99,798
Affiliation Fee	0,62,554 8,99,798
Audit Fees	8,99,798
Sank & Processing Charges 16,52,557 Sok Journal - Esubscription 89,418 Convocation Expenses 4,47,275 Interest on Fixed Deposit 3,92,029 Conference/Events/Seminar Expenses 4,47,275 Interest on S/A 3,15,528 Conference/Events/Seminar Expenses 4,47,275 Interest on Income Tax/TDS Refund 4,09,955 Conference/Events/Seminar Expenses 2,71,89,227 Rental Income 57,26,208 Conference/Events/Seminar Expenses 2,71,89,227 Rental Income 57,26,208 Consultancy/Corporate Training/ 50,00,000 Consultancy/Corporate Training/ Consultancy/Corpor	
Book Journal - Esubscription	
Convocation Expenses	
Conference/Events/Seminar Expenses Depreciation & Amortisation Expenses Education/Research Grant Expenses Electricity & Water Charges Examination Charges Educational Tour & Travel Gratuity/Leave Encashment Hostel Expenses Interest on Loan Interest on Loan Interest on Loan Interest on Statutory Dues Interest on Statutory Dues Interest on Statutory Corporate Training/ Legal & Professional 14,06,90,937 Interest on Statutory Dues Interest on Statutory Consumable Library Expenses Beaution Charges B	
Depreciation & Amortisation Expenses 2,71,89,227 - Rental Income 57,26,208	
Education/Research Grant Expenses Electricity & Water Charges Electricity & Water Charges Examination Charges Educational Tour & Travel Educational Tour & Miscellaneous Income 25,95,784 1,44,14 1,44,14 Educational Tour & Miscellaneous Income 25,95,784 1,44,14 1,44,14 Educational Tour & Miscellaneous Income 25,95,784 1,44,14	
Electricity & Water Charges Examination Charges Educational Tour & Travel Gratuity/Leave Encashment Hostel Expenses Finterest on Loan Legal & Professional Fig. 1,44,5040 F	8
Examination Charges 21,478 - Miscellaneous Income 25,95,784 1,44,3 Educational Tour & Travel 37,770 Gratuity/Leave Encashment 17,13,901 Hostel Expenses 67,45,040 Horticulture Expenses 18,79,315 Insurance Expenses 9,65,735 Interest on Loan 14,06,90,937 Interest on Statutory Dues 92,224 IT & Networking Expenses 5,07,747 Legal & Professional Charges 1,48,68,945 Laboratory Consumable 11,60,184 Library Expenses 68,213 Miscellanceous Expenses 13,40,078 Postage and Telephone Expenses 2,28,729 Printing and Stationery 6,06,937 Printing and Stationery (Library) 7,19,554 Photocopy hand-outs 6,10,489	
Educational Tour & Travel 37,770 Gratuity/Leave Encashment 17,13,901 Hostel Expenses 67,45,040 Horticulture Expenses 18,79,315 Insurance Expenses 9,65,735 Interest on Loan 14,06,90,937 Interest on Statutory Dues 92,224 IT & Networking Expenses 5,07,747 Legal & Professional Charges 1,48,68,945 Laboratory Consumable 11,60,184 Library Expenses 68,213 Miscellanceous Expenses 13,40,078 Postage and Telephone Expenses 2,28,729 Printing and Stationery 6,06,937 Printing and Stationery (Library) 7,19,554 Photocopy hand-outs 6,10,489	
Gratuity/Leave Encashment Hostel Expenses 67,45,040 Horticulture Expenses 18,79,315 Insurance Expenses 9,65,735 Interest on Loan 14,06,90,937 Interest on Statutory Dues 92,224 IT & Networking Expenses 5,07,747 Legal & Professional Charges 1,48,68,945 Laboratory Consumable 11,60,184 Library Expenses 68,213 Miscellanceous Expenses 13,40,078 Postage and Telephone Expenses 2,28,729 Printing and Stationery 6,06,937 Printing and Stationery (Library) Photocopy hand-outs 6,10,489	1,39,504
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Horticulture Expenses Insurance Expenses Interest on Loan Interest on Statutory Dues IT & Networking Expenses Laboratory Consumable Library Expenses Miscellanceous Expenses Postage and Telephone Expenses Printing and Stationery Photocopy hand-outs Interest on Loan It 4,06,90,937 It 5,07,747 It 5,07,747 It 6,06,937 It 6,06,937 It 6,06,937 It 7,19,554 It 6,10,489 It 6,06,937 It 6,06,937 It 7,19,554 It 6,06,937 It 6,06,937 It 7,19,554 It 6,10,489 It 6,06,937 It 6,06,	
Insurance Expenses 9,65,735 Interest on Loan 14,06,90,937 Interest on Statutory Dues 92,224 IT & Networking Expenses 5,07,747 Legal & Professional Charges 1,48,68,945 Laboratory Consumable 11,60,184 Library Expenses 68,213 Miscellanceous Expenses 13,40,078 Postage and Telephone Expenses 2,28,729 Printing and Stationery 6,06,937 Printing and Stationery (Library) 7,19,554 Photocopy hand-outs 6,10,489	
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Interest on Statutory Dues IT & Networking Expenses 5,07,747 Legal & Professional Charges Laboratory Consumable Library Expenses 68,213 Miscellanceous Expenses 13,40,078 Postage and Telephone Expenses 2,28,729 Printing and Stationery 6,06,937 Printing and Stationery (Library) 7,19,554 Photocopy hand-outs 92,224 1,48,68,945 1,48,68,945 1,60,184 6,06,937	
IT & Networking Expenses 5,07,747 Legal & Professional Charges 1,48,68,945 Laboratory Consumable 11,60,184 Library Expenses 68,213 Miscellanceous Expenses 13,40,078 Postage and Telephone Expenses 2,28,729 Printing and Stationery 6,06,937 Printing and Stationery (Library) 7,19,554 Photocopy hand-outs 6,10,489	
IT & Networking Expenses 5,07,747 Legal & Professional Charges 1,48,68,945 Laboratory Consumable 11,60,184 Library Expenses 68,213 Miscellanceous Expenses 13,40,078 Postage and Telephone Expenses 2,28,729 Printing and Stationery 6,06,937 Printing and Stationery (Library) 7,19,554 Photocopy hand-outs 6,10,489	
Laboratory Consumable 11,60,184 Library Expenses 68,213 Miscellanceous Expenses 13,40,078 Postage and Telephone Expenses 2,28,729 Printing and Stationery 6,06,937 Printing and Stationery (Library) 7,19,554 Photocopy hand-outs 6,10,489	
Laboratory Consumable 11,60,184 Library Expenses 68,213 Miscellanceous Expenses 13,40,078 Postage and Telephone Expenses 2,28,729 Printing and Stationery 6,06,937 Printing and Stationery (Library) 7,19,554 Photocopy hand-outs 6,10,489	
Library Expenses 68,213 Miscellanceous Expenses 13,40,078 Postage and Telephone Expenses 2,28,729 Printing and Stationery 6,06,937 Printing and Stationery (Library) 7,19,554 Photocopy hand-outs 6,10,489	
Miscellanceous Expenses 13,40,078 Postage and Telephone Expenses 2,28,729 Printing and Stationery 6,06,937 Printing and Stationery (Library) 7,19,554 Photocopy hand-outs 6,10,489	
Postage and Telephone Expenses 2,28,729 Printing and Stationery 6,06,937 Printing and Stationery (Library) 7,19,554 Photocopy hand-outs 6,10,489	
Printing and Stationery 6,06,937 Printing and Stationery (Library) 7,19,554 Photocopy hand-outs 6,10,489	
Printing and Stationery (Library) 7,19,554 Photocopy hand-outs 6,10,489	
Photocopy hand-outs 6.10.489	
Provident and Other Funds 67.32.869	
Repair and Maintenance 1,31,00,417	
Royalty Expenses 7,43,184	
Salaries (incl. Allowances) 16,77,35,502	
Scholarship Expenses 4.10.73.160	
Security & Watch Expenses 35.75.345	
Seed Money Expenses 54.35.920	
Staff Welfare & Financial Support 12 04 264	
Stipend Expenses 1,04,200	
Technical Training Expenses 1,94,56,639	
Travelling & Conveyance 21,90,618	
Visiting & Professional Faculty Charges 82,04,648	
Total Expenses 54,73,57,307	
Excess of Income over Expenditure Transferred to Balance Sheet 13,73,94,098	

Total 68,47,51,405 Total 68,47,51,405

Complied from the books of account

FRY-010560N

For Agarwal & Ahluwalia

Chartered Accountants

FRN No. 010560N

Sanjay Agarwal Partner

M. No. 085116 Place: Gurugram Date: 03-10-2024

ce Chancellor Sushani University Registrar Sushant University Sector-55, Gurugram

Account & Finance Officer Sushant University

Gurugram, Haryana

CHIRANJIV CHARITABLE TRUST (Sushant University)

Property, Plant and Equipment Fixed Assets

Fixed Assets	(Amount in Rupees)	Hees]											
Particulars	Pag-	Buildings	Infrastructure Deposit	Pa	Computers & Software	Equipments	Fans & Airconditioners	Furniture &	Library Books	Machinery	Refrigerators & Water Coolers	Vehicles	Total
Cast or Valuation At Expri, 2022 Additions Disposals	10,33,38,917	10,33,38,917 539,700,872	1,360,600,000	263,750	73,833,511	50,643,161	23,765,45]	66,412,470,27,586,710	27,986,710	11,260,281	3,338,139	2,160,855	2,169,303,199
At 31 March , 2023	10,33,38,917	539,700,872	1.380.066.060	263.750	73.811.411	AT 840 354	* 30 705 46*	The state of the s	- de deservation de se			397	20,000
Additions Disposals	**************************************	-	a desirate desirate de la constante de la cons	1	3,911,090	L	4,500,680	977,217	79,166	11,268,281	3,338,139	2,160,855	2,109,890,471
At 31 March , 2624	18 33 38 617	530 700 694	And and and	- 000			- total (destropasses plants and project);	,		•	í	1,597,346	1,597,340
description is the second seco		1	Anna Pana Pana Pana	102,136	77,722,691	61,947,874	28,205,451	67,399,599	28,448,043	11,260,281	3,338,139	4,746,944	2,122,133,553
Depreciation / Amortisation	- Constant	************						-			*Constitution		The statement of the st
At I April , 2022	Prove In	333.919.107	2	754 164	000 000 07	1			200	- 100			
Charge for the year Disposals		20,578,177	nethill für	656	1,485,428		20,124,950 536,865	1,984,400	22,538,714 856,934	9,394,132	2,425,719	1,566,056	550,652,438
At 31 March , 2023	-	364 467 384	violetter mile protessessessesses			1	-		*		•	1	
Charge for the weer	-	1071/101	The state of the s	(23,123	71,583,368	4	20,661,815	48,564,182	23,395,648	9,674,055	2,562,582	1.655.274	579.161.074
Disposals/ Adjustments	1 1	405,026,61		6963	2,455,693	2,205,461	32.5 (6)	1,834,821	754,926	237,933	116,334	319,267	27,239,492
At 31 March , 2024	-	373.017.643	restriction and se h second	264 302	77,020,02	4		Approximately and an approximately and approximately appro	g-statement of the statement of the stat	-	•	1,179,647	1,179,667
the designation of the designati	-			ang-cey	14,629,061	48,517,203	21,455,650	50,399,803	24,150,574	9,911,988	2,678,916	794,896	605,228,919
Net Block	physiologic	***************************************			and other			na en			C Department		***************************************
At 31 March , 2024	16,33,38,917	166,683,229	1,309,000,660	7,764	3,683,539	12,530,671	6.749.801	17.800.596	A 707 A60	246 463	100		· /webbleger
At 31 March , 2023	10,31,38,917	185,203,588	1,300,000,000	8,627	2,228,142	Proper	3.043.636	17.858.200	4 982 230	1 586 995	C77'600	3,952,848	1,620,251,551
				-	TOWNSON MANAGERS	-		· · · · · · · · · · · · · · · · · · ·	- deplayed	English and	110,001	625.505	634 068 3148

Account & Finance Officer Sushant University Gurugram, Haryana

> Registrar Sushant Univer

Vice Chancellor
Sushant University
Gungram
Sushan
Sushan

Registrar Sushant University Sector-55, Gurugram