

**Key Indicator – 6.3 Faculty Empowerment  
Strategies**  
**(25)**

6.3.2 Percentage of teachers provided with financial support to attend conferences/workshops and towards membership fee of professional bodies during the last five years  
**(15)**

**Criterion 6 – Governance,  
Leadership and Management**  
**(100)**



**Audited statement of account highlighting the financial support to teachers to attend conferences/workshops and towards membership fee for professional bodies.**

**(Appendix-III)**



**Academic Year**

**2022-2023**

**CHIRANJIV CHARITABLE TRUST (Sushant University)  
BALANCE SHEET AS AT 31st March 2023**

<u>LIABILITIES</u>	<u>Amount (Rs.)</u>	<u>ASSETS</u>	<u>Amount (Rs.)</u>
<b>Funds</b>		<b>Non-current Assets</b>	
Corpus Funds	93,50,46,101	<b>Property, Plant &amp; Equipment</b>	
		Property, Plant & Equipment (As per schedule)	1,63,40,68,315
Consultancy Development Fund	3,06,691	Work-in-Progress	78,48,715
Sushant Development Fund	1,98,713		1,64,19,17,030
Sushant Group of Institute Fund	9,24,852	<b>Long-term Loans and Advances</b>	
Infrastructure Grant	3,80,00,000	Advance Recoverable	60,60,70,488
Less: Utilisation upto the year	(21,339,418)	Security Deposits	3,85,72,746
Education/Research Grant	1,50,00,000		
Less: Utilisation upto the year	(4,000,000)	<b>Current Assets</b>	
		Trade Receivables	16,06,36,560
<b>Non-current Liabilities</b>		Cash and Bank Balances	
<b>Secured Loans</b>		-Fixed Deposits	69,83,345
-from Banks and Financial Institutions	1,28,22,08,286	-Bank Balances	4,38,89,475
			5,08,72,820
<b>Unsecured Loans</b>		Short-term Loans and Advances	
-from Individuals	1,40,61,914	-Deposit with Statutory Authorities	8,15,219
<b>Other Long-term Liabilities</b>		-Advance to Suppliers	49,25,704
Security Deposits	7,93,85,827	-Income Tax	2,95,70,326
Other Long-term Liabilities		-Staff Advance	1,37,992
-Alumni Association	2,40,94,047		3,54,49,241
-AU Faculty & Staff Club	14,46,538	<b>Other Current Assets</b>	
-Students Welfare Fund Incl. Medical Premium	69,09,898	-Interest Accrued on FDR	25,44,485
		-Prepaid Expenses	12,61,245
<b>Long-term Provisions</b>			38,05,730
-Provision for Gratuity	1,67,35,025		
-Provision for Leave Encashment	73,23,692		
	2,40,58,717		
<b>Current Liabilities</b>			
Trade Payables	3,60,25,105		
<b>Other Current Liabilities</b>			
-Statutory Dues Payable	76,93,768		
-Provision for Expenses	5,41,35,300		
-Other Liabilities	3,11,39,076		
-Cheques Issued	1,15,05,192		
	10,44,73,336		
<b>Short-term Provisions</b>			
-Provision for Gratuity	16,03,461		
-Provision for Leave Encashment	9,20,547		
	25,24,008		
<b>TOTAL</b>	<b>2,53,73,24,615</b>	<b>TOTAL</b>	<b>2,53,73,24,615</b>

Complied from the books of account

For Agarwal & Ahluwalia  
Chartered Accountants  
FRN No. 010560N



Sanjay Agarwal  
Partner  
M. No. 085116  
Place: Gurugram  
Date: 03-10-2024

  
Registrar  
Sushant University  
Sector-55, Gurugram

  
Vice Chancellor  
Sushant University  
Gurugram

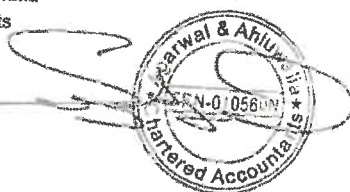
  
Account & Finance Officer  
Sushant University  
Gurugram, Hariana

**CHIRANJIV CHARITABLE TRUST (Sushant University)**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED**  
**31st MARCH 2023**

<u>EXPENDITURE</u>	<u>Amount (Rs.)</u>	<u>INCOME</u>	<u>Amount (Rs.)</u>
Advertisement & Publicity	1,88,29,574	Fee Collection	58,69,67,380
Affiliation Fee	8,70,936	Consultancy & Other Revenue	1,53,00,000
Audit Fees	4,00,000	- Corporate Training Batch	9,00,000
Bank & Processing Charges	49,545	- Design Fee Income	24,00,000
Book Journal -Esubscription	6,79,614	- Legal & Professional Services-Income	1,20,00,000
Convocation Expenses	93,300	Education/Research Grant Receipt	8,01,23,534
Conference/Events/Seminar Expenses	7,85,563	Hostel Receipts	2,62,03,850
Depreciation & Amortisation Expenses	2,85,08,636	Revenue from Neem Project	8,35,14,497
Education/Research Grant Expenses	7,62,73,806	Less: Neem Project Expenses	(79344345)
Electricity & Water Charges	1,49,46,356	Other Income	
Examination Charges	2,42,648	- Interest on Fixed Deposit	5,11,475
Educational Tour & Travel	1,24,738	- Interest on S/A	2,25,650
Gratuity/Leave Encashment	14,67,501	- Interest on Income Tax Refund	16,25,461
Hostel Expenses	86,70,792	- Rental Income	41,64,794
Horticulture Expenses	16,02,501	- Transportation Income	1,17,900
Insurance Expenses	9,36,201	- Miscellaneous Income	88,21,573
Interest on Loan	17,46,92,674		1,54,66,853
Interest on Statutory Dues	47,858		
IT & Networking Expenses	6,69,318		
Legal & Professional Charges	65,50,955		
Laboratory Consumable	8,14,203		
Library Expenses	2,950		
Miscellaneous Expenses	8,91,682		
Neem- B.VOC Charges Paid	10,74,453		
Neem Project Expenses	47,37,756		
Postage and Telephone Expenses	2,61,032		
Printing and Stationery	9,03,853		
Photocopy hand-outs	7,61,184		
Provident and Other Funds	68,50,946		
Repair and Maintenance	1,36,84,510		
Royalty Expenses	16,49,204		
Salaries (incl. Allowances)	18,91,81,141		
Scholarship Expenses	3,66,87,416		
Security & Watch Expenses	33,67,147		
Seed Money Expenses	16,42,000		
Staff Welfare & Financial Support	8,93,274		
Stipend Expenses	1,71,847		
Technical Training Expenses	1,19,54,081		
Travelling & Conveyance	31,58,949		
Visiting & Professional Faculty Charges	1,11,85,928		
<b>Total Expenses</b>	<b>62,63,16,072</b>		
<b>Excess of Income over Expenditure</b>	<b>10,19,15,698</b>		
<b>Transferred to Balance Sheet</b>			
<b>Total</b>	<b>72,82,31,770</b>	<b>Total</b>	<b>72,82,31,770</b>

Compiled from the books of account

For Agarwal & Ahluwalia  
Chartered Accountants  
FRN No. 010560N



Sanjay Agarwal  
Partner  
M. No. 085116  
Place: Gurugram  
Date: 03-10-2024

Vice Chancellor  
Sushant University  
Gurugram

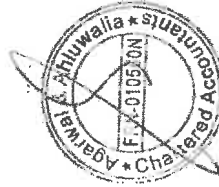
Registrar  
Sushant University  
Sector-55, Gurugram

Account & Finance Officer  
Sushant University  
Gurugram, Haryana

## Chiranjiv Charitable Trust (Sushant University)

**Property, Plant and Equipment  
Tangible Assets**

Particulars	(Amount in Rupees)													Total
	Buildings	Computers & Software	Equipments	Fans & Airconditioners	Flat	Furniture & Fixtures	Land	Library Books	Machine	Refrigerators & Water Coolers	Vehicles	Infrastructure Interest Free Deposit		
Cost or Valuation At 1 April, 2021	539,700,872	71,417,620	60,382,780	23,705,451	263,750	66,404,970	103,338,917	27,784,677	11,260,281	3,338,139	2,160,855	1,300,000,000	2,208,788,311	
Additions		2,433,891	265,391			7,600		202,003					2,693,885	
Disposals		20,000											20,000	
At 31 March, 2022	539,700,872	73,831,511	60,648,171	23,705,451	263,750	66,412,570	103,338,917	27,986,710	11,260,281	3,338,139	2,160,855	1,300,000,000	2,212,562,116	
Additions			206,193			9,912		391,167					607,272	
Disposals		20,000											20,000	
At 31 March, 2023	539,700,872	73,811,511	60,854,364	23,705,451	263,750	66,422,382	103,338,917	28,377,877	11,260,281	3,338,139	2,160,855	1,300,000,000	2,213,229,588	
Depreciation / Amortisation														
At 1 April, 2021	311,054,466	67,608,893	40,700,568	19,493,344	253,099	44,376,411		21,596,564	8,084,811	2,284,704	1,461,002		617,953,852	
Charge for the year														
Disposals		2,488,047	2,591,306	631,606	1,065	2,209,371		952,150	329,321	161,015	104,664		32,698,486	
At 31 March, 2022	333,598,107	70,087,840	43,761,475	20,154,550	254,164	46,578,782		22,538,714	9,394,132	2,425,719	1,568,056		590,652,432	
Charge for the year		1,485,428	2,569,887	536,865	959	1,384,400		856,934	279,623	136,863	89,220		29,508,636	
Disposals														
At 31 March, 2023	354,497,284	71,583,368	46,311,742	20,681,315	255,123	48,564,182		23,395,648	9,674,055	2,562,592	1,655,276		617,953,852	
Net Block														
At 31 March, 2023	185,203,588	2,228,142	14,537,612	3,043,636	8,627	17,858,200	103,338,917	4,992,229	1,586,225	775,567	595,579	1,300,000,000	1,634,068,314	
At 31 March, 2022	205,781,785	3,733,570	16,891,296	3,980,501	9,686	18,832,598	103,338,917	5,487,757	1,869,149	912,420	594,799	1,300,000,000	1,681,893,678	



  
 Account & Finance Officer  
 Sushant University

  
 Vice Chancellor  
 Sushant University  
 Gurugram

Registrar  
 Sushant University  
 Sector-55, Gurugram