

**Key Indicator – 6.3 Faculty Empowerment
Strategies**
(25)

6.3.2 Percentage of teachers provided with financial support to attend conferences/workshops and towards membership fee of professional bodies during the last five years
(15)

**Criterion 6 – Governance,
Leadership and Management**
(100)



Audited statement of account highlighting the financial support to teachers to attend conferences/workshops and towards membership fee for professional bodies.

(Appendix-III)



Academic Year

2021-2022

CHIRANJIV CHARITABLE TRUST (Sushant University)
BALANCE SHEET AS AT 31st March 2022

<u>LIABILITIES</u>	<u>Amount (Rs.)</u>	<u>ASSETS</u>	<u>Amount (Rs.)</u>
Funds			
Corpus Funds	83,20,80,403	Non-current Assets	
Consultancy Development Fund	3,06,691	Property, Plant & Equipment	
Sushant Development Fund	1,98,713	Property, Plant & Equipment (As per schedule)	1,66,19,89,679
Sushant Group of Institute Fund	9,24,852	Work-in-Progress	78,48,715
Solar Innovation Research Fund	5,47,93,515	Long-term Loans and Advances	1,66,98,38,394
Less: Utilisation during the year	(5,47,93,515)	Advance Recoverable	79,91,40,347
		Security Deposits	3,37,48,746
Non-current Liabilities		Current Assets	
Secured Loans		Trade Receivables	14,81,84,670
- from Banks and Financial Institutions	1,60,79,01,252	Cash and Bank Balances	
Security Deposits	7,50,54,053	- Fixed Deposits	1,04,17,391
Other Long-term Liabilities		- Bank Balances	2,16,53,827
- Alumni Contribution	21984048	Short term Loans and Advances	3,20,71,218
- AU Faculty & Staff Club	1213738	- Deposit with Statutory Authorities	12,68,252
- Students Welfare Fund Incl. Medical Premium	7077413	- Advance to Suppliers	19,85,785
Long-term Provisions		- Income Tax	4,10,63,551
- Provision for Gratuity	1,99,19,778	- Staff Advance	3,64,028
- Provision for Leave Encashment	93,42,224	Other Current Assets	4,46,81,616
		- Interest Accrued on FDR	14,50,751
Current Liabilities		- Prepaid Expenses	19,29,955
Trade Payables	4,20,70,220		33,80,706
Other Current Liabilities			
- Statutory Dues Payable	1,68,59,145		
- Provision for Expenses	7,17,75,010		
- Other Liabilities	2,31,22,626		
Short-term Provisions			
- Provision for Gratuity	6,76,617		
- Provision for Leave Encashment	5,38,914		
TOTAL	2,73,10,45,697	TOTAL	2,73,10,45,697

Complied from the books of account

For Agarwal & Ahluwalia
Chartered Accountants
FRN No. 010560N



Sanjay Agarwal
Partner
M. No. 085116
Place: Gurugram
Date: 03-10-2024

Registrar
Sushant University
Sector-55, Gurugram

Vice Chancellor
Sushant University
Gurugram

Account & Finance Officer
Sushant University
Gurugram, Haryana

**CHIRANJIV CHARITABLE TRUST (Sushant University)
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED
31st MARCH 2022**

<u>EXPENDITURE</u>	<u>Amount (Rs.)</u>	<u>INCOME</u>	<u>Amount (Rs.)</u>
Administrative Expenses for Neem Project	1,00,60,412	Fee Collection	59,95,92,482
Advertisement & Publicity	3,45,07,935	Hostel Receipts	1,92,27,283
Affiliation Fee	16,01,139	Education/Research Grant Receipt	6,35,40,308
Audit Fees	3,50,000	Revenue from Neem Project	26,36,44,431
Bank & Processing Charges	3,56,332	Less: Neem Project Expenses	25,55,45,688
Books/ Magazines Reimbursement	84,050	Other Income	
Book Journal -Esubscription	3,51,850	- Interest on Fixed Deposit	6,47,797
Convocation Expenses	2,44,154	- Interest on S/A	1,97,233
Conference/Events/Seminar Expenses	1,11,388	- Rental Income	21,97,203
Depreciation & Amortisation Expenses	3,26,98,486	- Transportation Income	1,34,500
Education/Research Grant Expenses	6,18,67,089	- Miscellaneous Income	2,16,00,909
Electricity & Water Charges	1,08,93,020		80,98,743
Examination Charges	54,759		
Gratuity/Leave Encashment	1,11,78,949		
Hostel Expenses	50,72,394		
Horticulture Expenses	6,22,873		
Insurance Expenses	10,44,370		
Interest on Loan	20,49,23,758		
Interest on Statutory Dues	17,56,184		
IT & Networking Expenses	8,42,992		
Legal & Professional Charges	1,01,05,569		
Laboratory Consumable	10,10,856		
Library Expenses	1,09,535		
Miscellaneous Expenses	15,21,283		
Newspaper and Magazine	3,390		
Postage and Telephone Expenses	3,33,236		
Printing and Stationery	11,37,583		
Photocopy hand-outs	6,57,648		
Provident and Other Funds	70,30,633		
Repair and Maintenance	48,27,431		
Salaries (incl. Allowances)	20,48,77,904		
Scholarship Expenses	5,63,73,316		
Security & Watch Expenses	34,71,303		
Staff Welfare & Financial Support	14,43,606		
Stipend Expenses	3,94,294		
Technical Training Expenses	70,40,711		

Registrar
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Gurugram



Account & Finance Officer
Sushant University
Gurugram, Haryana

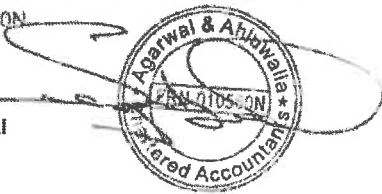
Travelling & Conveyance 40,11,120
Visiting & Professional Faculty Charges 1,09,59,696

Total Expenses 69,39,31,247
Excess of Income over Expenditure 2,13,05,211
Transferred to Balance Sheet

Total	71,52,36,458	Total	71,52,36,458
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Complied from the books of account

For Agarwal & Ahluwalia
Chartered Accountants
FRN No. 010560N



Sanjay Agarwal
Partner
M. No. 085116
Place: Gurugram
Date: 03-10-2024

Registrar
Sushant University
Sector-55, Gurugram

Vice Chancellor
Sushant University
Gurugram

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Gurugram, Haryana

**Chiranjiv Charitable Trust (Sushant University)
Property, Plant and Equipment**

Particulars	Amount in Rupees											Total	
	Buildings	Computers & Software	Equipment	Fans & Airconditioners	Flat	Furniture & Fixtures	Land	Library Books	Machine	Refrigerators & Waster	Vehicles		Infrastructure Interest Free
Cost or Valuation At 1 April, 2020	539,700,972	71,393,443	59,605,484	23,705,451	283,750	65,388,635	775,779,033	27,195,694	11,260,281	3,338,139	2,160,855	-	1,599,391,837
Additions	-	68,989	787,295	-	-	10,284	-671,840,116	581,383	-	-	-	-	1,494,183
Disposals	-	74,812	-	-	-	-	-	2,800	-	-	-	-	671,977,228
At 31 March, 2021	539,700,972	71,417,620	60,392,780	23,705,451	2,63,750	65,404,970	10,33,33,917	2,77,84,877	1,12,60,281	33,38,139	21,60,855	-	90,37,28,311
Additions	-	24,33,881	2,50,381	-	-	7,500	-	2,02,033	-	-	-	-	1,30,00,00,000
Disposals	-	20,000	-	-	-	-	-	-	-	-	-	-	26,93,895
At 31 March, 2022	539,700,972	73,81,511	60,893,161	23,705,451	2,63,750	66,412,470	10,33,33,917	2,79,86,910	1,12,60,281	33,38,139	21,60,855	1,30,00,00,000	2,21,26,42,118
Depreciation / Amortisation	-	-	-	-	-	-	-	-	-	-	-	-	-
At 1 April, 2020	28,56,49,310	6,50,82,742	3,74,00,823	1,87,50,278	2,51,515	4,19,29,542	-	2,05,39,880	86,77,374	20,75,275	13,37,604	-	48,16,94,742
Charge for the year Disposals	2,54,05,156	29,28,151	33,88,746	7,43,066	1,184	24,46,868	-	10,46,984	3,87,437	1,89,429	1,23,488	-	3,62,89,210
At 31 March, 2021	31,10,54,666	6,76,08,893	4,07,90,569	1,94,83,344	2,53,099	4,43,76,411	-	2,15,38,564	90,04,911	22,54,714	14,51,092	-	51,78,51,922
Charge for the year Disposals	2,28,64,641	24,89,047	28,61,308	6,31,606	1,065	22,03,371	-	9,52,150	3,29,321	1,61,015	1,04,864	-	32,688,466
At 31 March, 2022	33,39,19,107	7,00,97,940	4,36,51,875	2,01,24,950	2,54,164	4,65,79,782	-	2,24,90,714	93,34,231	24,25,719	15,55,956	-	55,08,51,438
Net Block	-	-	-	-	-	-	-	-	-	-	-	-	-
At 31 March, 2022	29,57,61,765	37,33,570	1,89,91,295	35,80,891	9,585	1,98,22,688	10,35,38,917	54,47,995	19,65,149	9,12,420	5,94,799	1,30,00,00,000	1,66,19,89,578
At 31 March, 2021	27,86,45,406	38,06,736	1,98,02,211	42,12,107	10,681	2,20,28,589	10,35,38,917	61,95,113	21,95,470	10,73,435	6,69,753	-	39,18,14,358



[Signature]

Account & Finance Officer
Sushant University
Gurugram, Haryana

[Signature]

Registrar
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Gurugram