



**Key Indicator – 4.4 Maintenance of Campus Infrastructure**  
**(20)**

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

**(10)**

**Criterion 4 – Infrastructure and Learning Resources**  
**(100)**



#### **4.4.1**

**Audited income and expenditure statement of the institution to be signed by CA and counter signed by the competent authority  
(relevant expenditure claimed for maintenance of infrastructure should be clearly highlighted)**

**(Appendix-II)**

**2023-2024**

**CHIRANJIV CHARITABLE TRUST (Sushant University)**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED**  
**31st MARCH 2024**

<u>EXPENDITURE</u>	<u>Amount (Rs.)</u>	<u>INCOME</u>	<u>Amount (Rs.)</u>
Advertisement & Publicity	2,62,18,207	Fee Collection	60,73,49,549
Affiliation Fee	① 12,51,323	Education/Research Grant Receipt	3,30,62,554
Audit Fees	4,00,000	Hostel Receipts	2,98,99,798
Bank & Processing Charges	① 16,52,557	Other Income	
Book Journal -Esubscription	② 89,418	- Interest on Fixed Deposit	3,92,029
Convocation Expenses	④ 4,47,275	- Interest on S/A	3,15,528
Conference/Events/Seminar Expenses	③ 45,24,605	- Interest on Income Tax/TDS Refund	4,09,955
Depreciation & Amortisation Expenses	2,71,89,227	- Rental Income	57,26,208
Education/Research Grant Expenses	⑤ 3,18,79,367	- Consultancy/Corporate Training/	50,00,000
Electricity & Water Charges	② 1,18,91,288	Legal & Professional	
Examination Charges	⑥ 21,478	- Miscellaneous Income	25,95,784
Educational Tour & Travel	⑦ 37,770		1,44,39,504
Gratuity/Leave Encashment	17,13,901		
Hostel Expenses	③ 67,45,040		
Horticulture Expenses	④ 18,79,315		
Insurance Expenses	⑤ 9,65,735		
Interest on Loan	⑥ 14,06,90,937		
Interest on Statutory Dues	⑦ 92,224		
IT & Networking Expenses	⑧ 5,07,747		
Legal & Professional Charges	1,48,68,945		
Laboratory Consumable	⑩ 11,60,184		
Library Expenses	⑨ 68,213		
Miscellaneous Expenses	13,40,078		
Postage and Telephone Expenses	⑪ 2,28,729		
Printing and Stationery	⑫ 6,06,937		
Printing and Stationery (Library)	7,19,554		
Photocopy hand-outs	⑬ 6,10,489		
Provident and Other Funds	67,32,869		
Repair and Maintenance	⑭ 1,31,00,417		
Royalty Expenses	⑰ 7,43,184		
Salaries (incl. Allowances)	16,77,35,502		
Scholarship Expenses	⑮ 4,10,73,160		
Security & Watch Expenses	⑯ 35,75,345		
Seed Money Expenses	⑰ 54,35,920		
Staff Welfare & Financial Support	⑱ 12,04,264		
Stipend Expenses	⑲ 1,04,200		
Technical Training Expenses	⑳ 1,94,56,639		
Travelling & Conveyance	21,90,618		
Visiting & Professional Faculty Charges	82,04,648		
<b>Total Expenses</b>	<b>54,73,57,307</b>		
<b>Excess of Income over Expenditure</b>			
<b>Transferred to Balance Sheet</b>	<b>13,73,94,098</b>		
<b>Total</b>	<b>68,47,51,405</b>	<b>Total</b>	<b>68,47,51,405</b>

Complied from the books of account

For Agarwal & Ahluwalia  
Chartered Accountants  
FRN No. 010560N



Sanjay Agarwal  
Partner  
M. No. 085116  
Place: Gurugram  
Date: 03-10-2024

Registrar  
Sushant University  
Sector-55, Gurugram

Vice Chancellor  
Sushant University  
Gurugram

Account & Finance Officer  
Sushant University  
Gurugram, Haryana

