



Key Indicator – 4.4 Maintenance of Campus Infrastructure
(20)

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

(10)

Criterion 4 – Infrastructure and Learning Resources
(100)



4.4.1

**Audited income and expenditure statement of the institution to be signed by CA and counter signed by the competent authority
(relevant expenditure claimed for maintenance of infrastructure should be clearly highlighted)**

(Appendix-II)

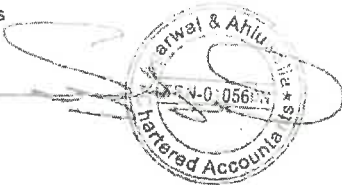
2022-2023

CHIRANJIV CHARITABLE TRUST (Sushant University)
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED
31st MARCH 2023

<u>EXPENDITURE</u>	<u>Amount (Rs.)</u>	<u>INCOME</u>	<u>Amount (Rs.)</u>
Advertisement & Publicity	1,88,29,574	Fee Collection	58,69,67,380
Affiliation Fee ①	8,70,936	Consultancy & Other Revenue	1,53,00,000
Audit Fees	4,00,000	- Corporate Training Batch	9,00,000
Bank & Processing Charges	⑦ 49,645	- Design Fee Income	24,00,000
Book Journal -Esubscription ②	6,79,614	- Legal & Professional Services-Income	1,20,00,000
Convocation Expenses ④	93,300	Education/Research Grant Receipt	8,01,23,534
Conference/Events/Seminar Expenses ③	7,85,563	Hostel Receipts	2,62,03,850
Depreciation & Amortisation Expenses	2,85,08,636	Revenue from Neem Project	8,35,14,497
Education/Research Grant Expenses ⑤	7,62,73,806	Less: Neem Project Expenses	(79,344,345)
Electricity & Water Charges	② 1,49,46,355	Other Income	
Examination Charges ⑥	2,42,648	- Interest on Fixed Deposit	5,11,475
Educational Tour & Travel	1,24,738	- Interest on S/A	2,25,650
Gratuity/Leave Encashment	14,67,501	- Interest on Income Tax Refund	16,25,461
Hostel Expenses	⑧ 88,70,792	- Rental Income	41,64,794
Horticulture Expenses	④ 16,02,501	- Transportation Income	1,17,900
Insurance Expenses	⑨ 9,36,201	- Miscellaneous Income	88,21,573
Interest on Loan	⑥ 17,48,92,674		1,54,66,853
Interest on Statutory Dues	⑦ 47,858		
IT & Networking Expenses ⑦	6,69,318		
Legal & Professional Charges	65,50,955		
Laboratory Consumable ③	8,14,203		
Library Expenses ④	2,950		
Miscellaneous Expenses	8,91,682		
Neem- B.VOC Charges Paid	⑧ 10,74,453		
Neem Project Expenses	47,37,756		
Postage and Telephone Expenses ⑩	2,61,032		
Printing and Stationery ⑩	9,03,853		
Photocopy hand-outs ⑩	7,61,184		
Provident and Other Funds	68,50,946		
Repair and Maintenance	⑨ 1,36,84,510		
Royalty Expenses ⑱	16,49,204		
Salaries (incl. Allowances)	18,91,81,141		
Scholarship Expenses ⑬	3,66,87,416		
Security & Watch Expenses	⑩ 33,67,147		
Seed Money Expenses ⑱	16,42,000		
Staff Welfare & Financial Support ⑮	8,93,274		
Stipend Expenses ⑱	1,71,847		
Technical Training Expenses ⑮	1,19,54,081		
Travelling & Conveyance	31,58,949		
Visiting & Professional Faculty Charges	1,11,86,928		
Total Expenses	62,63,16,072		
Excess of Income over Expenditure	10,19,15,698		
Transferred to Balance Sheet			
Total	72,82,31,770	Total	72,82,31,770

Complied from the books of account

For Agarwal & Ahluwalia
Chartered Accountants
FRN No. 010560N



Sanjay Agarwal
Partner
M. No. 085116
Place: Gurugram
Date: 03-10-2024

Vice Chancellor
Sushant University
Gurugram

Registrar
Sushant University
Sector-55, Gurugram

Account & Finance Officer
Sushant University
Gurugram, Haryana

