



Key Indicator – 4.4 Maintenance of Campus Infrastructure
(20)

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

(10)

Criterion 4 – Infrastructure and Learning Resources
(100)



4.4.1

**Audited income and expenditure statement of the institution to be signed by CA and counter signed by the competent authority
(relevant expenditure claimed for maintenance of infrastructure should be clearly highlighted)**

(Appendix-II)

2021-2022

CHIRANJIV CHARITABLE TRUST (Sushant University)
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED
31st MARCH 2022

<u>EXPENDITURE</u>	<u>Amount (Rs.)</u>	<u>INCOME</u>	<u>Amount (Rs.)</u>
Administrative Expenses for Neem Project	1,00,60,412	Fee Collection	59,95,92,482
Advertisement & Publicity	3,45,07,935	Hostel Receipts	1,92,27,283
Affiliation Fee ①	16,01,139	Education/Research Grant Receipt	6,35,40,308
Audit Fees	3,50,000	Revenue from Neem Project	26,36,44,431
Bank & Processing Charges ①	3,56,332	Less: Neem Project Expenses	25,55,45,688
Books/ Magazines Reimbursements ②	84,050	Other Income	
Book Journal -Esubscription ③	3,51,850	- Interest on Fixed Deposit	6,47,797
Convocation Expenses ⑤	2,44,154	- Interest on S/A	1,97,233
Conference/Events/Seminar Expenses ④	1,11,388	- Rental Income	21,97,203
Depreciation & Amortisation Expenses	3,26,98,486	- Transportation Income	1,34,500
Education/Research Grant Expenses ⑥	6,18,67,089	- Miscellaneous Income	2,16,00,909
Electricity & Water Charges ②	1,98,93,020		2,47,77,642
Examination Charges ⑦	54,759		
Gratuity/Leave Encashment	1,11,78,949		
Hostel Expenses ③	50,72,394		
Horticulture Expenses ④	6,22,873		
Insurance Expenses ⑤	10,44,370		
Interest on Loan ⑥	20,49,23,758		
Interest on Statutory Dues ⑦	17,56,184		
IT & Networking Expenses ⑧	8,42,992		
Legal & Professional Charges	1,01,05,569		
Laboratory Consumables ⑩	10,10,856		
Library Expenses ⑨	1,09,535		
Miscellaneous Expenses	15,21,283		
Newspaper and Magazine ⑪	3,390		
Postage and Telephone Expenses ⑫	3,33,236		
Printing and Stationery ⑬	11,37,583		
Photocopy hand-outs ⑭	6,37,648		
Provident and Other Funds	70,30,633		
Repair and Maintenance ⑧	48,27,431		
Salaries (incl. Allowances)	20,48,77,904		
Scholarship Expenses ⑮	5,63,73,316		
Security & Watch Expenses ⑨	34,71,303		
Staff Welfare & Financial Support ⑫	14,43,606		
Stipend Expenses ⑬	3,94,294		
Technical Training Expenses ⑯	70,40,711		

Registrar
Sushant University
Sector-55, Gurugram

Vice Chancellor
Sushant University
Gurugram



Account & Finance Officer
Sushant University
Gurugram, Haryana



2021-22

Travelling & Conveyance 40,11,120
Visiting & Professional Faculty Charges 1,09,59,696

Total Expenses 69,39,31,247

Excess of Income over Expenditure 2,13,05,211

Transferred to Balance Sheet

Total	71,52,36,458	Total	71,52,36,458
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Complied from the books of account

For Agarwal & Ahluwalia

Chartered Accountants

FRN No. 010560N



Sanjay Agarwal

Partner

M. No. 085116

Place: Gurugram

Date: 03-10-2024

**Registrar
Sushant University
Sector-55, Gurugram**

**Vice Chancellor
Sushant University
Gurugram**

**Account & Finance Officer
Sushant University
Gurugram, Haryana**

