



Key Indicator – 4.4 Maintenance of Campus Infrastructure
(20)

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years
(10)

Criterion 4 – Infrastructure and Learning Resources
(100)



4.4.1

**Audited income and expenditure statement of the institution to be signed by CA and counter signed by the competent authority
(relevant expenditure claimed for maintenance of infrastructure should be clearly highlighted)**

(Appendix-II)

Sushant
University

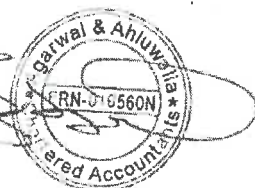
2019-2020

CHIRANJIV CHARITABLE TRUST (Ansal University)
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED
31st MARCH 2020

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)	Amount (Rs.)
Advertisement & Publicity	4,47,32,949	Fee Collection		73,72,24,488
Affiliation Fee ①	10,85,812	Education/Research Grant Receipt		3,27,34,857
Bank & Processing Charges	7,64,715	Other Income		
Books/Magazines Reimbursement ②	1,13,400	- Interest received	54,91,733	
Book Journal -Esubscription ③	1,68,314	- Late fee received	59,87,303	
Conference/Events/Seminar Expenses ④	32,70,842	- Rental Income	69,89,469	
Convocation Expenses ⑤	3,37,208	- Amount written back	4,42,09,812	
Depreciation & Amortisation Expenses	3,71,89,623	- Miscellaneous Income	5,95,25,875	12,22,04,192
Education/Research Grant Expenses ⑥	2,43,52,654			
Electricity Charges	1,81,89,395			
Escrow Fees/ Misc. Expenses	1,77,000			
Water Charges	3,48,003			
Examination Charges ⑦	4,34,915			
Gratuity/Leave Encashment	51,21,536			
Hostel Expenses	1,08,78,127			
Horticulture Expenses	7,75,431			
Insurance Expenses	15,06,556			
Interest on Loan	23,57,20,497			
Interest Paid	85,304			
IT & Networking Expenses ⑧	5,20,628			
Internet Expenses ⑨	16,68,719			
Legal & Professional Charges	1,11,15,803			
Laboratory Consumable ⑩	18,50,457			
Loss on Sale of Car	9,69,780			
Miscellaneous Expenditure	65,53,266			
Moot Court Expenses	2,64,250			
Newspaper and Magazine ⑪	3,24,461			
Postage and Telephone Expenses ⑫	4,20,796			
Printing and Stationery ⑬	14,88,912			
Photocopy hand-outs ⑭	4,13,001			
Provident and Other Funds	65,29,550			
Repair and Maintenance	1,57,79,616			
Salaries (incl. Allowances)	21,36,48,787			
Scholarship Expenses ⑮	3,16,73,472			
Security & Watch Expenses	64,65,931			
Staff Development & Training ⑯	1,10,000			
Staff Welfare & Financial Support ⑰	5,51,820			
Travelling & Conveyance	1,25,44,440			
Transport ⑱	17,56,286			
Visiting & Professional Faculty Charges	2,64,95,980			
Vatel Expenses ⑲	25,42,237			
Total Expenses	72,89,40,473			
Excess of Income over Expenditure	16,32,23,064			
Total	89,21,63,537	Total	89,21,63,537	

Complied from the books of account

For Agarwal & Ahluwalia
Chartered Accountants
FRN No. 010560N



Sanjay Agarwal
Partner
M. No. 085116
Place: Gurugram
Date: 03-10-2024

Vice Chancellor
Sushant University
Gurugram

Account & Finance Officer
Sushant University
Gurugram, Haryana

