



**Key Indicator – 4.4 Maintenance of Campus
Infrastructure**
(20)

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

(10)

**Criterion 4 – Infrastructure and
Learning Resources**
(100)



4.4.1

Abstract of the expenditure incurred on maintenance of physical facilities and academic support facilities excluding during the last five years for the assessment period authenticated by Accounts & Finance officer, Vice Chancellor / Registrar & Chartered Accountant (CA)

(Appendix-I)

Sushant
University

2020-2021



To whom so ever it may concern

We, M/s **Agarwal & Ahluwalia**, Chartered Accountants have verified books of accounts and other related records of M/s Sushant University Gurugram being sponsored by M/s Chiranjiv Charitable Trust having it's office at Sector-55, Golf Course Road, Gurugram, Haryana-122003.

Based on the books of accounts, information furnished, and record produced before us we hereby certify that the expenditure incurred on maintenance of physical facilities and academic support facilities (excluding salary component) of M/s Sushant University Gurugram for the financial year 2020-21 is as under:

Expenditure incurred on maintenance of physical facilities excluding salary component		
S.No.	Particulars	FY 2020-21 (Amount in Rs.)
1	Bank & Processing Charges	67,093
2	Electricity Charges	90,51,070
3	Escrow Fees/ Misc. Expenses	1,77,000
4	Water Charges	49,663
5	Hostel Expenses	13,09,486
6	Horticulture Expenses	8,21,229
7	Insurance Expenses	15,35,769
8	Interest on Loan	21,75,50,431
9	Interest Paid	11,43,701
10	Moot Court Expenses	96,500
11	Repair and Maintenance	30,74,551
12	Security & Watch Expenses	22,22,521
	Total	23,70,99,014

Expenditure incurred on maintenance of academic support facilities excluding salary component		
S.No.	Particulars	FY 2020-21 (Amount in Rs.)
1	Affiliation Fee	38,91,650
2	Books Magazines Reimbursement	79,804
3	Book Journal - e-subscription	4,58,505
4	Conference/Events/Seminar Expenses	4,14,058
5	Convocation Expenses	6,95,910
6	Education/Research Grant Expenses	1,46,05,322


Registrar
Sushant University
Sector-55, Gurugram

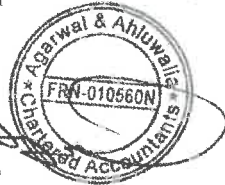

Account & Finance Officer
Sushant University
Gurugram, Haryana



7	Examination Charges	1,68,696
8	IT & Networking Expenses	4,84,307
9	Internet Expenses	10,25,184
10	Laboratory Consumable	4,24,508
11	Newspaper and Magazine	1,29,646
12	Postage and Telephone Expenses	2,17,010
13	Printing and Stationery	4,08,357
14	Scholarship Expenses	11,85,81,101
15	Staff Development & Training	24,763
16	Staff Welfare & Financial Support	10,08,262
17	Stipend Expenses	28,22,778
18	Transport	10,94,050
19	Vatel - Royalty Expenses	8,70,607
	Total	14,74,04,518

A	Salary Expenses	19,57,44,557
B	Excluding Salary Expenses	45,28,05,937
C	Total Expenditure excluding depreciation	64,85,50,494

For Agarwal & Ahluwalia
Chartered Accountants
FRN No. 010560N



Sanjay Agarwal
Partner
M. No. 085116

Place: Gurugram
Date: October 03, 2024
UDIN: 24085116BKAQIK1494

Sushant
Account & Finance Officer
Sushant University
Gurugram, Haryana

[Signature]
Registrar
Sushant University
Sector-55, Gurugram



Visiting & Professional Faculty Charges 1,75,75,353

Vatel - Royalty Expenses **19** 8,70,607

Total Expenses 68,48,09,703

Excess of Income over Expenditure Transferred to Balance Sheet 6,59,82,169

Total	75,07,91,872	Total	75,07,91,872
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Complied from the books of account

For Agarwal & Ahluwalia

Chartered Accountants

FRN No. 010560N



Sanjay Agarwal
Partner
M. No. 085116
Place: Gurugram
Date: 03-10-2024

Registrar
Sushant University
Sector-55, Gurugram

Vice Chancellor
Sushant University
Gurugram

Account & Finance Officer
Sushant University
Gurugram, Haryana

