



Key Indicator – 4.4 Maintenance of Campus Infrastructure
(20)

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

(10)

Criterion 4 – Infrastructure and Learning Resources
(100)



4.4.1

Abstract of the expenditure incurred on maintenance of physical facilities and academic support facilities excluding during the last five years for the assessment period authenticated by Accounts & Finance officer, Vice Chancellor / Registrar & Chartered Accountant (CA)

(Appendix-I)

Sushant
University

2019-2020



To whom so ever it may concern

We, M/s Agarwal & Ahluwalia, Chartered Accountants have verified books of accounts and other related records of M/s Sushant University Gurugram being sponsored by M/s Chiranjiv Charitable Trust having it's office at Sector-55, Golf Course Road, Gurugram, Haryana-122003.

Based on the books of accounts, information furnished, and records produced before us we here by certify that the expenditure incurred on maintenance of physical facilities and academic support facilities (excluding salary component) of M/s Sushant University Gurugram for the financial year 2019-20 is as under:

Expenditure incurred on maintenance of physical facilities excluding salary component		
S.No.	Particulars	FY 2019-20 (Amount in Rs.)
1	Bank & Processing Charges	7,64,715
2	Electricity Charges	1,81,89,395
3	Escrow Fees/ Misc. Expenses	1,77,000
4	Water Charges	3,48,003
5	Hostel Expenses	1,08,78,127
6	Horticulture Expenses	7,75,431
7	Insurance Expenses	15,06,556
8	Interest on Loan	23,57,20,497
9	Interest Paid	85,304
10	Loss on Sale of Car	9,69,780
11	Moot Court Expenses	2,64,250
12	Repair and Maintenance	1,57,79,616
13	Security & Watch Expenses	64,65,931
	Total	29,19,24,606

Expenditure incurred on maintenance of academic support facilities excluding salary component		
S.No.	Particulars	FY 2019-20 (Amount in Rs.)
1.	Affiliation Fee	10,85,812
2.	Books/Magazines Reimbursement	1,13,400
3.	Book Journal - e-subscription	1,68,314
4.	Conference/Events/Seminar Expenses	32,70,842
5.	Convocation Expenses	3,37,208


Registrar
Sushant University
Sector-55, Gurugram



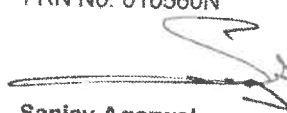


Account & Finance Officer
Sushant University
Gurugram, Haryana



6.	Education/Research Grant Expenses	2,43,52,654
7.	Examination Charges	4,34,915
8.	IT & Networking Expenses	5,20,628
9.	Internet Expenses	16,68,719
10.	Laboratory Consumable	18,50,457
11.	Newspaper and Magazine	3,24,461
12.	Postage and Telephone Expenses	4,20,796
13.	Printing and Stationery	14,88,912
14.	Photocopy hand-outs	4,13,001
15.	Scholarship Expenses	3,16,73,472
16.	Staff Development & Training	1,10,000
17.	Staff Welfare & Financial Support	5,51,820
18.	Transport	17,56,286
19.	Vatel – Royalty Expenses	25,42,237
	Total	7,30,83,934

A	Salary Expenses	25,17,95,853
B	Excluding Salary Expenses	43,99,54,997
C	Total Expenditure excluding depreciation	69,17,50,850


For Agarwal & Ahluwalia
Chartered Accountants
FRN No. 010560N

Sanjay Agarwal
Partner
M. No. 085116

Place: Gurugram
Date : October 03, 2024
UDIN : 24085116BKA0IJ1576


Account & Finance Officer
Sushant University
Gurugram, Haryana


Registrar
Sushant University
Sector-55, Gurugram