

Key Indicator – 4.2 Library as a Learning Resource

(20)

4.2.2 Percentage expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last five years (INR in Lakhs)

(5)

Criterion 4 – Infrastructure and Learning Resources
(100)



4.2.2

Audited income and expenditure statement of the institution to be signed by CA and counter signed by the competent authority (relevant expenditure claimed for purchase of books/ e-books and subscription to journals/e-journals should be clearly highlighted)

(Appendix-II)

Sushant
University

2023-2024



To whom so ever it may concern

We, M/s **Agarwal & Ahluwalia**, Chartered Accountants have verified books of accounts and other related records of M/s Sushant University Gurugram being sponsored by M/s Chiranjiv Charitable Trust having it's office at Sector-55, Golf Course Road, Gurugram, Haryana-122003.

Based on the books of accounts, information furnished, and records produced before us we here by certify that the expenditure incurred on purchase of books/ e-books and subscription to journals/e-journals for library facilities of M/s Sushant University Gurugram for the financial year 2023-24 is as under:

| Expenditure for purchase of books/ e-books and subscription to journals/e-journal for library facilities | | |
|---|-------------------------------------|---------------------------------------|
| S. No. | Particulars | FY 2023-24 (Amount in Rs.) |
| 1 | Library Book Journal e-subscription | 89,418 |
| 2 | Printing & Stationery - Library | 7,19,554 |
| 3 | Photocopy hand-outs | 6,10,489 |
| 4 | Library Expenses | 68,213 |
| | Total | 14,87,674 |

| | | |
|----------|---|---------------------|
| A | Salary Expenses | 18,43,86,920 |
| B | Excluding Salary Expenses | 33,57,81,160 |
| C | Total Expenditure excluding depreciation | 52,01,68,080 |

For Agarwal & Ahluwalia
Chartered Accountants
FRN No. 010560N



Sanjay Agarwal
Partner
M. No. 085116

Place Gurugram
Date October 03, 2024
UDIN : 24085116BKAQIN4030



Registrar
Sushant University
Sector-55, Gurugram



Account & Finance Officer
Sushant University
Gurugram, Haryana

CHIRANJIV CHARITABLE TRUST (Sushant University)
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED
31st MARCH 2024

| <u>EXPENDITURE</u> | <u>Amount (Rs.)</u> | <u>INCOME</u> | <u>Amount (Rs.)</u> |
|--|---------------------|---|---------------------|
| Advertisement & Publicity | 2,62,18,207 | Fee Collection | 60,73,49,549 |
| Affiliation Fee | 12,51,323 | Education/Research Grant Receipt | 3,30,62,554 |
| Audit Fees | 4,00,000 | Hostel Receipts | 2,98,99,798 |
| Bank & Processing Charges | 16,52,557 | Other Income | |
| Book Journal -Esubscription | 89,418 | - Interest on Fixed Deposit | 3,92,029 |
| Convocation Expenses | 4,47,275 | - Interest on S/A | 3,15,528 |
| Conference/Events/Seminar Expenses | 45,24,605 | - Interest on Income Tax/TDS Refund | 4,09,955 |
| Depreciation & Amortisation Expenses | 2,71,89,227 | - Rental Income | 57,26,208 |
| Education/Research Grant Expenses | 3,18,79,367 | - Consultancy/Corporate Training/ Legal & Professional | 50,00,000 |
| Electricity & Water Charges | 1,18,91,286 | - Miscellaneous Income | 25,95,784 |
| Examination Charges | 21,478 | | 1,44,39,504 |
| Educational Tour & Travel | 37,770 | | |
| Gratuity/Leave Encashment | 17,13,901 | | |
| Hostel Expenses | 67,45,040 | | |
| Horticulture Expenses | 18,79,315 | | |
| Insurance Expenses | 9,65,735 | | |
| Interest on Loan | 14,06,90,937 | | |
| Interest on Statutory Dues | 92,224 | | |
| IT & Networking Expenses | 5,07,747 | | |
| Legal & Professional Charges | 1,48,68,945 | | |
| Laboratory Consumable | 11,60,184 | | |
| Library Expenses | 68,213 | | |
| Miscellaneous Expenses | 13,40,078 | | |
| Postage and Telephone Expenses | 2,28,729 | | |
| Printing and Stationery | 6,06,937 | | |
| Printing and Stationery (Library) | 7,19,554 | | |
| Photocopy hand-outs | 6,10,489 | | |
| Provident and Other Funds | 67,32,869 | | |
| Repair and Maintenance | 1,31,00,417 | | |
| Royalty Expenses | 7,43,184 | | |
| Salaries (incl. Allowances) | 16,77,35,502 | | |
| Scholarship Expenses | 4,10,73,180 | | |
| Security & Watch Expenses | 35,75,345 | | |
| Seed Money Expenses | 54,35,920 | | |
| Staff Welfare & Financial Support | 12,04,264 | | |
| Stipend Expenses | 1,04,200 | | |
| Technical Training Expenses | 1,94,56,639 | | |
| Travelling & Conveyance | 21,90,618 | | |
| Visiting & Professional Faculty Charges | 82,04,648 | | |
| Total Expenses | 54,73,57,307 | | |
| Excess of Income over Expenditure | | | |
| Transferred to Balance Sheet | 13,73,94,098 | | |
| Total | 68,47,51,405 | Total | 68,47,51,405 |

Compiled from the books of account

For Agarwal & Ahluwalia
Chartered Accountants
FRN No. 010560N



Sanjay Agarwal
Partner
M. No. 085116
Place: Gurugram
Date: 03-10-2024

(Signature)
Registrar
Sushant University
Sector-55, Gurugram

(Signature)
Vice Chancellor
Sushant University
Gurugram

(Signature)
Account & Finance Officer
Sushant University
Gurugram, Haryana

| | | | |
|--|---------------------|--------------|---------------------|
| Visiting & Professional Faculty Charges | 1,75,75,353 | | |
| Vatel - Royalty Expenses | 8,70,607 | | |
| Total Expenses | 68,48,09,703 | | |
| Excess of Income over Expenditure | 6,59,82,169 | | |
| Transferred to Balance Sheet | | | |
| Total | 75,07,91,872 | Total | 75,07,91,872 |

Complied from the books of account

For Agarwal & Ahluwalia
Chartered Accountants
FRN No. 010560N



Santay Agarwal
Partner
M. No. 085116
Place: Gurugram
Date: 03-10-2024

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