



Key Indicator – 4.2 Library as a Learning Resource

(20)

4.2.2 Percentage expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last five years (INR in Lakhs)

(5)

Criterion 4 – Infrastructure and Learning Resources
(100)



4.2.2

Audited income and expenditure statement of the institution to be signed by CA and counter signed by the competent authority (relevant expenditure claimed for purchase of books/ e-books and subscription to journals/e-journals should be clearly highlighted)

(Appendix-II)



To whom so ever it may concern

We, M/s **Agarwal & Ahluwalia**, Chartered Accountants have verified books of accounts and other related records of M/s Sushant University Gurugram being sponsored by M/s Chiranjiv Charitable Trust having it's office at Sector-55, Golf Course Road, Gurugram, Haryana-122003.

Based on the books of accounts, information furnished, and records produced before us we here by certify that the expenditure incurred on purchase of books/ e-books and subscription to journals/e-journals for library facilities of M/s Sushant University Gurugram for the financial year 2022-23 is as under:

| Expenditure for purchase of books/ e-books and subscription to journals/e-journal for library facilities | | |
|---|-------------------------------------|-------------------------------|
| S. No. | Particulars | FY 2022-23 (Amount in Rs.) |
| 1 | Library Book Journal e-subscription | 6,79,614 |
| 2 | Photocopy hand-outs | 7,61,184 |
| 3 | Library Expenses | 2,950 |
| | Total | 14,43,748 |

| | | |
|---|--|--------------|
| A | Salary Expenses | 20,86,85,516 |
| B | Excluding Salary Expenses | 38,91,21,918 |
| C | Total Expenditure excluding depreciation | 59,78,07,434 |

For Agarwal & Ahluwalia
Chartered Accountants
FRN No. 010560N



Sanjay Agarwal
Partner
M. No. 085116

Place Gurugram
Date October 03 2024
UDIN 24085116KACQIM4395

Registrar
Sushant University
Sector-55, Gurugram

Account & Finance Officer
Sushant University
Gurugram, Haryana

CHIRANJIV CHARITABLE TRUST (Sushant University)
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED
31st MARCH 2023

| <u>EXPENDITURE</u> | <u>Amount (Rs.)</u> | <u>INCOME</u> | <u>Amount (Rs.)</u> |
|--|---------------------|--|---------------------|
| Advertisement & Publicity | 1,88,29,574 | Fee Collection | 58,69,67,380 |
| Affiliation Fee | 8,70,936 | Consultancy & Other Revenue | 1,53,00,000 |
| Audit Fees | 4,00,000 | - Corporate Training Batch | 9,00,000 |
| Bank & Processing Charges | 49,545 | - Design Fee Income | 24,00,000 |
| Book Journal -Esubscription | 6,79,614 | - Legal & Professional Services-Income | 1,20,00,000 |
| Convocation Expenses | 93,300 | Education/Research Grant Receipt | 8,01,23,534 |
| Conference/Events/Seminar Expenses | 7,85,563 | Hostel Receipts | 2,62,03,850 |
| Depreciation & Amortisation Expenses | 2,85,08,636 | Revenue from Neem Project | 8,35,14,497 |
| Education/Research Grant Expenses | 7,62,73,806 | Less: Neem Project Expenses | (79344345) |
| Electricity & Water Charges | 1,49,46,356 | Other Income | 41,70,152 |
| Examination Charges | 2,42,648 | - Interest on Fixed Deposit | 5,11,475 |
| Educational Tour & Travel | 1,24,738 | - Interest on S/A | 2,25,650 |
| Gratuity/Leave Encashment | 14,67,601 | - Interest on Income Tax Refund | 16,25,461 |
| Hostel Expenses | 86,70,792 | - Rental Income | 41,64,794 |
| Horticulture Expenses | 16,02,501 | - Transportation Income | 1,17,900 |
| Insurance Expenses | 9,36,201 | - Miscellaneous Income | 88,21,573 |
| Interest on Loan | 17,46,92,674 | | 1,54,66,853 |
| Interest on Statutory Dues | 47,858 | | |
| IT & Networking Expenses | 6,69,318 | | |
| Legal & Professional Charges | 65,50,955 | | |
| Laboratory Consumable | 8,14,203 | | |
| Library Expenses | 2,850 | | |
| Miscellaneous Expenses | 8,91,682 | | |
| Neem- B.VOC Charges Paid | 10,74,453 | | |
| Neem Project Expenses | 47,37,756 | | |
| Postage and Telephone Expenses | 2,61,032 | | |
| Printing and Stationery | 9,03,853 | | |
| Photocopy hand-outs | 7,61,184 | | |
| Provident and Other Funds | 68,50,946 | | |
| Repair and Maintenance | 1,36,84,510 | | |
| Royalty Expenses | 16,49,204 | | |
| Salaries (incl. Allowances) | 18,91,81,141 | | |
| Scholarship Expenses | 3,66,87,416 | | |
| Security & Watch Expenses | 33,67,147 | | |
| Seed Money Expenses | 16,42,000 | | |
| Staff Welfare & Financial Support | 8,93,274 | | |
| Stipend Expenses | 1,71,847 | | |
| Technical Training Expenses | 1,19,54,081 | | |
| Travelling & Conveyance | 31,58,949 | | |
| Visiting & Professional Faculty Charges | 1,11,85,928 | | |
| Total Expenses | 62,63,16,072 | | |
| Excess of Income over Expenditure | 10,19,15,698 | | |
| Transferred to Balance Sheet | | | |
| Total | 72,82,31,770 | Total | 72,82,31,770 |

Complied from the books of account

For Agarwal & Ahluwalia
Chartered Accountants
FRN No. 010560N



Sanjay Agarwal
Partner
M. No. 085116
Place: Gurugram
Date: 03-10-2024

(Signature)
Vice Chancellor
Sushant University
Gurugram

(Signature)
Registrar
Sushant University
Sector-55, Gurugram

(Signature)
Account & Finance Officer
Sushant University
Gurugram, Haryana