



Key Indicator – 4.2 Library as a Learning Resource

(20)

4.2.2 Percentage expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last five years (INR in Lakhs)

(5)

Criterion 4 – Infrastructure and Learning Resources
(100)

Sushant
University

2019-2020



4.2.2

Audited income and expenditure statement of the institution to be signed by CA and counter signed by the competent authority (relevant expenditure claimed for purchase of books/ e-books and subscription to journals/e-journals should be clearly highlighted)

(Appendix-II)

CHIRANJIV CHARITABLE TRUST (Ansal University)
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED
31st MARCH 2020

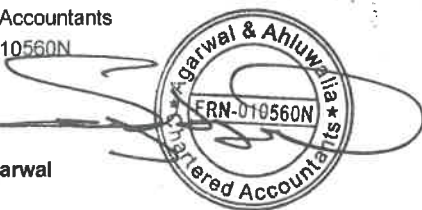
<u>EXPENDITURE</u>	<u>Amount (Rs.)</u>	<u>INCOME</u>	<u>Amount (Rs.)</u>	<u>Amount (Rs.)</u>
Advertisement & Publicity	4,47,32,949	Fee Collection		73,72,24,488
Affiliation Fee	10,85,812	Education/Research Grant Receipt		3,27,34,857
Bank & Processing Charges	7,64,715	Other Income		
Books/Magazines Reimbursement	1,13,400	- Interest received	54,91,733	
Book Journal -Esubscription	1,68,314	- Late fee received	59,87,303	
Conference/Events/Seminar Expenses	32,70,842	- Rental Income	69,89,469	
Convocation Expenses	3,37,208	- Amount written back	4,42,09,812	
Depreciation & Amortisation Expenses	3,71,89,623	- Miscellaneous Income	5,95,25,875	12,22,04,192
Education/Research Grant Expenses	2,43,52,654			
Electricity Charges	1,81,89,395			
Escrow Fees/ Misc. Expenses	1,77,000			
Water Charges	3,48,003			
Examination Charges	4,34,915			
Gratuity/Leave Encashment	51,21,536			
Hostel Expenses	1,08,78,127			
Horticulture Expenses	7,75,431			
Insurance Expenses	15,06,556			
Interest on Loan	23,57,20,497			
Interest Paid	85,304			
IT & Networking Expenses	5,20,628			
Internet Expenses	16,68,719			
Legal & Professional Charges	1,11,15,803			
Laboratory Consumable	18,50,457			
Loss on Sale of Car	9,69,780			
Miscellaneous Expenditure	65,53,266			
Moot Court Expenses	2,64,250			
Newspaper and Magazine	3,24,461			
Postage and Telephone Expenses	4,20,796			
Printing and Stationery	14,88,912			
Photocopy hand-outs	4,13,001			
Provident and Other Funds	65,29,550			
Repair and Maintenance	1,57,79,616			
Salaries (incl. Allowances)	21,36,48,787			
Scholarship Expenses	3,16,73,472			
Security & Watch Expenses	64,65,931			
Staff Development & Training	1,10,000			
Staff Welfare & Financial Support	5,51,820			
Travelling & Conveyance	1,25,44,440			
Transport	17,56,286			
Visiting & Professional Faculty Charges	2,64,95,980			
Vatel Expenses	25,42,237			
Total Expenses	72,89,40,473			
Excess of Income over Expenditure	16,32,23,064			
Total	89,21,63,537	Total		89,21,63,537

Complied from the books of account

For Agarwal & Ahluwalia

Chartered Accountants

FRN No. 010560N



Sanjay Agarwal
Partner
M. No. 085116
Place: Gurugram
Date: 03-10-2024

Representing
Sushant University
Sector-55, Gurugram

Vice Chancellor
Sushant University
Gurugram

Account & Finance Officer
Sushant University
Gurugram, Haryana