



Key Indicator – 4.1 Physical Facilities

(30)

4.1.2 Percentage of expenditure excluding salary, for infrastructure development and augmentation during the last five years (INR in Lakhs)

(10)

Criterion 4 – Infrastructure and Learning Resources
(100)

2023-2024



4.1.2

Audited income and expenditure statement of the institution to be signed by CA and counter signed by the competent authority (relevant expenditure claimed for infrastructure augmentation should be clearly highlighted)

(Appendix-II)

CHIRANJIV CHARITABLE TRUST (Sushant University)

Property, Plant and Equipment
Fixed Assets

(Amount in Rupees)

Particulars	Land	Buildings	Infrastructure Deposit	Flat	Computers & Software	Equipments	Fans & Airconditioners	Furniture & Fixures	Library Books	Machinery	Refrigerators & Water Coolers	Vehicles	Total
Cost or Valuation													
At 1 April, 2022	10,33,38,917	539,700,872	1,300,000,000	263,750	73,831,511	60,643,161	23,705,451	66,412,470	27,986,710	11,260,281	3,338,139	2,160,855	2,109,303,199
Additions	-	-	-	-	-	206,193	-	9,912	391,167	-	-	-	607,272
Disposals	-	-	-	-	20,000	-	-	-	-	-	-	-	20,000
At 31 March, 2023	10,33,38,917	539,700,872	1,300,000,000	263,750	73,811,511	60,849,354	23,705,451	66,422,382	28,377,877	11,260,281	3,338,139	2,160,855	2,109,890,471
Additions	-	-	-	-	① 3,911,090	② 198,530	③ 4,500,000	④ 977,217	⑤ 70,166	-	-	⑥ 4,183,429	13,840,422
Disposals	-	-	-	-	-	-	-	-	-	-	-	1,597,340	1,597,340
At 31 March, 2024	10,33,38,917	539,700,872	1,300,000,000	263,750	77,722,601	61,047,874	28,205,451	67,399,599	28,448,043	11,260,281	3,338,139	4,746,944	2,122,133,553
Depreciation / Amortisation													
At 1 April, 2022	-	333,919,107	-	254,164	70,097,940	43,751,875	20,124,950	46,579,782	22,538,714	9,394,132	2,425,719	1,566,056	550,652,438
Charge for the year	-	20,578,177	-	959	1,485,428	2,559,867	536,865	1,984,400	856,934	279,923	136,863	89,220	28,508,636
Disposals	-	-	-	-	-	-	-	-	-	-	-	-	-
At 31 March, 2023	-	354,497,284	-	255,123	71,583,368	46,311,742	20,661,815	48,564,182	23,395,648	9,674,055	2,562,582	1,655,276	579,161,074
Charge for the year	-	18,520,359	-	863	2,455,693	2,205,461	793,835	1,834,821	754,926	237,933	116,334	319,267	27,239,492
Disposals/ Adjustments	-	-	-	-	-	-	-	-	-	-	-	1,179,647	1,179,647
At 31 March, 2024	-	373,017,643	-	255,986	74,039,061	48,517,203	21,455,650	50,399,003	24,150,574	9,911,988	2,678,916	794,896	605,220,919
Net Block													
At 31 March, 2024	10,33,38,917	166,683,229	1,300,000,000	7,764	3,683,539	12,530,671	6,749,801	17,000,596	4,297,469	1,348,293	659,223	3,952,048	1,620,251,551
At 31 March, 2023	10,33,38,917	185,203,588	1,300,000,000	8,627	2,228,142	14,537,612	3,043,636	17,858,200	4,982,229	1,586,226	775,557	505,579	1,634,068,314



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