



Key Indicator – 4.1 Physical Facilities

(30)

4.1.2 Percentage of expenditure excluding salary, for infrastructure development and augmentation during the last five years (INR in Lakhs)

(10)

Criterion 4 – Infrastructure and Learning Resources

(100)

2022-2023



4.1.2

Audited income and expenditure statement of the institution to be signed by CA and counter signed by the competent authority (relevant expenditure claimed for infrastructure augmentation should be clearly highlighted)

(Appendix-II)

Chiranjiv Charitable Trust (Sushant University)

Property, Plant and Equipment
Tangible Assets

(Amount in Rupees)

Particulars	Buildings	Computers & Software	Equipments	Fans & Airconditioners	Flat	Furniture & Fixures	Land	Library Books	Machine	Refrigerators & Water Coolers	Vehicles	Infrastructure Interest Free Deposit	Total
Cost or Valuation													
At 1 April ,2021	539,700,872	71,417,620	60,392,780	23,705,451	263,750	66,404,970	103,338,917	27,784,677	11,260,281	3,338,139	2,160,855	1,300,000,000	2,209,768,311
Additions	-	2,433,891	250,381	-	-	7,500	-	202,033	-	-	-	-	2,893,805
Disposals	-	20,000	-	-	-	-	-	-	-	-	-	-	20,000
At 31 March , 2022	539,700,872	73,831,511	60,643,161	23,705,451	263,750	66,412,470	103,338,917	27,986,710	11,260,281	3,338,139	2,160,855	1,300,000,000	2,212,642,116
Additions	-	-	206,193	-	-	9,913	-	391,167	-	-	-	-	607,272
Disposals	-	20,000	-	-	-	-	-	-	-	-	-	-	20,000
At 31 March , 2023	539,700,872	73,811,511	60,849,354	23,705,451	263,750	66,422,382	103,338,917	28,377,877	11,260,281	3,338,139	2,160,855	1,300,000,000	2,213,229,388
Depreciation / Amortisation													
At 1 April , 2021	311,054,466	67,608,893	40,790,569	19,493,344	253,099	44,376,411	-	21,586,564	9,064,811	2,264,704	1,461,092	-	517,953,952
Charge for the year	-	-	-	-	-	-	-	-	-	-	-	-	-
Disposals	22,864,641	2,489,047	2,961,306	631,606	1,065	2,203,371	-	952,150	329,321	161,015	104,964	-	32,698,486
At 31 March , 2022	333,919,107	70,097,940	43,751,875	20,124,950	254,164	46,579,782	-	22,538,714	9,394,132	2,425,719	1,566,056	-	550,652,438
Charge for the year	20,578,177	1,485,428	2,559,867	536,865	959	1,984,400	-	856,934	279,923	136,863	89,220	-	28,508,636
Disposals	-	-	-	-	-	-	-	-	-	-	-	-	-
At 31 March , 2023	354,497,284	71,583,368	46,311,742	20,661,815	255,123	48,564,182	-	23,395,648	9,674,055	2,562,582	1,655,276	-	579,161,074
Net Block													
At 31 March , 2023	185,203,588	2,228,142	14,537,612	3,043,636	8,627	17,858,200	103,338,917	4,982,229	1,586,226	775,557	505,579	1,300,000,000	1,634,068,314
At 31 March , 2022	205,781,765	3,733,570	16,891,286	3,580,501	9,586	19,832,688	103,338,917	5,447,996	1,866,149	912,420	594,799	1,300,000,000	1,661,989,678



[Signature]
Vice Chancellor
Sushant University
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Account & Finance Officer
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