



Key Indicator – 4.1 Physical Facilities

(30)

4.1.2 Percentage of expenditure excluding salary, for infrastructure development and augmentation during the last five years (INR in Lakhs)

(10)

Criterion 4 – Infrastructure and Learning Resources

(100)

2021-2022



4.1.2

Audited income and expenditure statement of the institution to be signed by CA and counter signed by the competent authority (relevant expenditure claimed for infrastructure augmentation should be clearly highlighted)

(Appendix-II)

**Chiranjiv Charitable Trust (Sushant University)
Property, Plant and Equipment**

Particulars	(Amount in Rupees)												Total
	Buildings	Computers & Software	Equipments	Fans & Airconditioners	Flat	Furniture & Fixures	Land	Library Books	Machine	Refrigerators & Water Coolers	Vehicles	Infrastructure Interest Free Deposit	
Cost or Valuation At 1 April ,2020	539,700,872	71,393,443	59,605,484	23,705,451	263,750	66,388,686	775,179,033	27,195,894	11,260,281	3,338,139	2,160,855	-	1,580,191,887
Additions	-	98,989	787,296	-	-	16,284	- 671,840,116	591,583	-	-	-	-	1,494,152
Disposals	-	74,812	-	-	-	-	-	2,800	-	-	-	-	671,917,728
At 31 March , 2021	53,97,00,872	7,14,17,620	6,03,92,780	2,37,05,451	2,63,750	6,64,04,970	10,33,38,917	2,77,84,677	1,12,60,281	33,38,139	21,60,855	-	90,97,68,311
Additions	-	① 94,33,883	② 2,50,381	-	-	③ 7,500	-	④ 2,02,033	-	-	-	1,30,00,00,000	1,30,00,00,000
Disposals	-	20,600	-	-	-	-	-	-	-	-	-	-	28,93,805
At 31 March , 2022	53,97,00,872	7,38,31,511	6,08,43,161	2,37,05,451	2,63,750	6,64,12,470	10,33,38,917	2,79,86,710	1,12,60,281	33,38,139	21,60,855	1,30,00,00,000	2,21,26,42,116
Depreciation / Amortisation													
At 1 April , 2020	28,56,49,310	6,50,82,742	3,74,00,823	1,87,50,278	2,51,915	4,19,29,542	-	2,05,39,880	86,77,374	20,75,275	13,37,604	-	48,16,94,742
Charge for the year	2,54,05,156	25,26,151	33,89,746	7,43,066	1,184	24,46,869	-	10,46,684	3,87,437	1,89,429	1,23,488	-	3,62,59,210
Disposals	-	-	-	-	-	-	-	-	-	-	-	-	-
At 31 March , 2021	31,10,54,466	6,76,08,893	4,07,90,569	1,94,93,344	2,53,099	4,43,76,411	-	2,15,86,564	90,64,811	22,64,704	14,61,092	-	51,79,53,952
Charge for the year	2,28,64,641	24,89,047	29,61,306	6,31,606	1,065	22,03,371	-	9,52,150	3,29,321	1,61,015	1,04,964	-	32,698,486
Disposals	-	-	-	-	-	-	-	-	-	-	-	-	-
At 31 March , 2022	33,39,19,107	7,00,97,940	4,37,51,875	2,01,24,950	2,54,164	4,65,79,782	-	2,25,38,714	93,94,132	24,25,719	15,66,056	-	55,06,52,438
Net Block													
At 31 March , 2022	20,57,81,765	37,33,570	1,68,91,286	35,80,501	9,586	1,98,32,688	10,33,38,917	54,47,996	18,66,149	9,12,420	5,94,799	1,30,00,00,000	1,66,19,89,678
At 31 March , 2021	22,86,46,406	38,08,726	1,96,02,211	42,12,107	10,651	2,20,28,569	10,33,38,917	61,98,113	21,95,470	10,73,435	6,99,763	-	39,18,14,359



[Signature]
Vice Chancellor
Sushant University
Gurugram

[Signature]
Registrar
Sushant University
Sector-55, Gurugram

[Signature]
Account & Finance Officer
Sushant University
Gurugram, Haryana